

### Budget Proposal for 2009-10

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	<b>Department - Agriculture</b>			Rs. in lakhs				
Sl.No	Name of the Scheme	Sector		SP/CSP/CP	TASP	SCP	Gen	
				BP	Total			
<b>AGRICULTURE</b>								
1	Jalanidhi (RIDF)	Dist. Sector	SP	2000.00	2000.00	50.00	100.00	1850.00
2	Grant to APICOL	State Sector	SP	50.00	50.00			50.00
3	Input Subsidy in Seeds, Fertilizer, Biofertilizer etc	Dist.Sect	SP	1549.97	1549.97	319.00	232.00	998.97
4	Strengthening Infrastructure Development for Training Research Centre, Labs, Impl. Factories	State Sector	SP	100.00	100.00			100.00
5	Equipments & Inputs for Farm Mgt including Adoptive trial	Dist.Sect	SP	0.01	0.01			0.01
6	Share Capital to OAIC	State Sector	SP	0.01	0.01			0.01
7	Share Capital to OSSC	State Sector	SP	0.01	0.01			0.01
8	Share Capital to APICOL	State Sector	SP	0.01	0.01			0.01
9	Grant to Volunteer organisation	State Sector	SP	0.01	0.01			0.01
10	Subsidy under Agriculture policy(Capital Investment)	State Sector	SP	399.96	399.96	20.00	20.00	359.96
11	Popularisation of Agril Implements(including manual & bullock drawn and diesel pump sets	Dist.Sect	SP	2500.00	2500.00	62.50	125.00	2312.50
12	Management of acid soil(Transportation subsidy on Basic slag and paper mill sludge)	Dist.Sect	SP	0.01	0.01			0.01
13	Refresher training for Extension Officers of Agril. Deptt. at Hyderabad and IMAGE	Dist.Sect	SP	0.01	0.01			0.01
14	Promotion of SRI	State Sector	SP	100.00	100.00	5.00	5.00	90.00
				<b>6700.00</b>	<b>6700.00</b>	<b>456.50</b>	<b>482.00</b>	<b>5761.50</b>
15	Support to State Extension Prog .(90:10)	Dist.Sect	SS	250.00	250.00	25.00	25.00	200.00
			CS	2250.00	2250.00	225.00	225.00	1800.00
			Total	2500.00	2500.00	250.00	250.00	
16	Micro Irrigation (Agril) (40:30:: CS:SS)	Dist.Sect	SS	20.00	20.00	2.00	2.00	16.00
			CS	26.67	26.67	2.67	2.67	21.34
			Total	46.67	46.67	4.67	4.67	

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17	Cotton Development	Dist.Sect	SS	30.00	30.00	3.00	3.00	24.00
			CS	181.00	181.00	18.10	18.10	144.80
			Total	211.00	211.00	21.10	21.10	
18	ISOPOM (Oilseeds) (75:25)	Dist.Sect	SS	300.00	300.00	30.00	30.00	240.00
			CS	900.00	900.00	90.00	90.00	720.00
			Total	1200.00	1200.00	120.00	120.00	
19	ISOPOM (Pulses) (75:25)	Dist.Sect	SS	49.99	49.99	5.00	5.00	39.99
			CS	150.00	150.00	15.00	15.00	120.00
			Total	199.99	199.99	20.00	20.00	
20	ISOPOM (Maize) (75:25)	Dist.Sect	SS	10.00	10.00	1.00	1.00	8.00
			CS	30.00	30.00	3.00	3.00	24.00
			Total	40.00	40.00	4.00	4.00	
21	Macro Mgt. of Agril. (90:10)	Dist.Sect	SS	250.00	250.00	25.00	25.00	200.00
			CS	2250.00	2250.00	225.00	225.00	1800.00
			Total	2500.00	2500.00	250.00	250.00	
22	Jute Technology Mission (90:10)	Dist.Sect	SS	10.00	10.00	1.00	1.00	8.00
			CS	138.68	138.68	13.87	13.87	110.94
			Total	148.68	148.68	14.87	14.87	
23	National Food Security Mission	Dist.Sect	SS	0.01	0.01			0.01
			CS		0.00			0.00
			Total	0.01	0.01	0.00	0.00	
24	National Project on Management of Soil Health & Fertility	Dist.Sect	SS	200.00	200.00	20.00	20.00	160.00
			CS	1800.00	1800.00	180.00	180.00	1440.00
			Total	2000.00	2000.00	200.00	200.00	
	<b>Total Agril (SS)</b>			<b>1120.00</b>	<b>1120.00</b>	<b>112.00</b>	<b>112.00</b>	<b>896.00</b>
	<b>Total Agril(SP+SS)</b>			<b>7820.00</b>	<b>7820.00</b>	<b>568.50</b>	<b>594.00</b>	<b>6657.50</b>
	<b>Toral Agril. CS</b>			<b>7726.35</b>	<b>7726.35</b>	<b>772.63</b>	<b>772.63</b>	<b>6181.08</b>
	<b>Total(SS+CS of CSP scheme)</b>			<b>15546.35</b>	<b>15546.35</b>	<b>1341.13</b>	<b>1366.63</b>	<b>12838.58</b>
25	Promotion & Strengthening of Agricultural Mechanisation through training, testing & demonstration	Dist.Sect	CP	60.00	60.00	10.00	6.00	44.00
26	AGRISNET Project	Dist.Sect	CP	200.00	200.00			200.00
27	National Project on Organic Farming.	State Sector	CP	0.01	0.01			0.01
28	Devt. & Strengthening of Infrastructure	Dist.Sect	CP	600.00	600.00	100.00	60.00	440.00

	Facilities for Prodn. & distr. Of Quality Seed							
29	Strengthening & Modernization of pest Management	Dist.Sect	CP	0.01	0.01			0.01
30	National Fertilizer Quality Control	State Sector	CP	0.01	0.01			0.01
31	Agri-clinic/Agribusiness Centre	State Sector	CP	0.01	0.01			0.01
32	Capacity building to enhance competitiveness in Agriculture	State Sector	CP	0.01	0.01			0.01
33	Scheme for Implementation of protection of Var. and Farmers Right Act-2001.	State Sector	CP	0.01	0.01			0.01
34	Contribution to Small Farmers & Agri-business Consortium	Dist.Sect	CP	0.01	0.01			0.01
35	Devt. & Strengthening for imparting Tour, trg. On seed Infrastructure facilities	Dist.Sect	CP	0.01	0.01			0.01
36	Post harvest Technology & Management	State Sector	CP	37.84	37.84	8.84	9.00	20.00
	<b>Total Agriculture (CP)</b>			<b>897.92</b>	<b>897.92</b>	<b>118.84</b>	<b>75.00</b>	<b>704.08</b>
	<b>Total Agriculture</b>			<b>16444.27</b>	<b>16444.27</b>	<b>1459.97</b>	<b>1441.63</b>	<b>13542.66</b>
	<b>( SP+SS+CS+CP)</b>							
	<b>HORTICULTURE</b>							
1	Strengthening of School of Hort.	State Sector	SP	20.00	20.00			20.00
2	Input Subsidy (Hort)	Dist Sector	SP	0.01	0.01			0.01
3	Dev. Of potato, Veg. & spices	Dist.Sect	SP	199.96	199.96	31.10	25.90	142.96
4	Horticulture Programme for Non Mission Districts	Dist.Sect	SP	100.00	100.00	15.00	17.00	68.00
5	Establishment & Revival of Block Level Nurseries	Dist.Sect	SP	100.00	100.00	15.40	11.90	72.70
6	Production & Distribution of Quality Planting Materials	Dist.Sect	SP	0.01	0.01			0.01
7	Intercropping in fruits orchards	Dist.Sect	SP	0.01	0.01			0.01
8	Subsidy on Integrated Pest Management control on Eriophyde Mites	Dist.Sect	SP	0.01	0.01			0.01
				<b>BP</b>	<b>Total</b>			
			CS	3.13	3.13		0.70	2.43
			Total	6.26	6.26	0.00	1.40	4.86
9	Regional Coconut Nursery	Dist.Sect	SS	25.00	25.00		5.00	20.00
			CS	25.00	25.00		5.00	20.00
			Total	50.00	50.00	0.00	10.00	40.00

10	National Horticulture Mission *	Dist.Sect	SS	786.87	786.87	182.00	134.00	470.87
			CS		0.00			0.00
			Total	786.87	786.87	173.11	134.00	479.76
11	Micro Irrigation(Hort)	Dist.Sect	SS	200.00	200.00	44.00	34.00	122.00
			CS	266.67	266.67	58.67	45.33	162.67
			Total	466.67	466.67	102.67	79.33	284.67
12	ISOPOM (Oilpalm)	Dist.Sect	SS	35.00	35.00	7.50	6.00	21.50
			CS	105.00	105.00	22.50	18.00	64.50
			Total	140.00	140.00	30.00	24.00	86.00
	<b>Total Hort(SS)</b>			<b>1050.00</b>	<b>1050.00</b>	<b>233.50</b>	<b>179.70</b>	<b>636.80</b>
	<b>Total Hort(SP+SS)</b>			<b>1470.00</b>	<b>1470.00</b>	<b>295.00</b>	<b>234.50</b>	<b>940.50</b>
	<b>Total Hort(CS)</b>			<b>399.800</b>	<b>399.80</b>	<b>81.17</b>	<b>69.03</b>	<b>249.60</b>
	<b>Total(SS+CS of CSP scheme)</b>			<b>1449.80</b>	<b>1449.80</b>	<b>314.67</b>	<b>248.73</b>	<b>886.40</b>
13	Technology Mission	Dist.Sect	CP	0.01	0.01			0.01
14	Integrated Pest Management	Dist.Sect	CP	0.01	0.01			0.01
15	Integrated Farming in Coconut holding	Dist.Sect	CP	99.97	99.97		16.99	82.98
16	National Project on Organic Farming.	State Sector	CP	0.01	0.01			0.01
	<b>Total Hort.(CP)</b>			<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>16.99</b>	<b>83.01</b>
	<b>Total Hort.(SP+SS+CSP+CP)</b>			<b>1969.80</b>	<b>1969.80</b>	<b>376.17</b>	<b>320.53</b>	<b>1273.11</b>
	<b>SOIL CONSERVATION</b>							
1	Special Programme for KBK	Dist.Sect	SP					
	watershed Development(150 No of watershed)	Dist.Sect	SP	2137.48	2137.48	961.00	207.00	969.48
	Agriculture Sector	Dist.Sect	SP	0.01	0.01			0.01
	Horticulture Sector	Dist.Sect	SP	0.01	0.01			0.01
	Total Special Programme for KBK			2137.50	2137.50	961.00	207.00	969.50
2	WORLP(JEEBIKA)	Dist.Sect	SP	812.50	812.50	155.00	116.00	541.50
3	Soil Conservation measures under Ansupa Lake Rehabilitation Prog.	Dist.Sect		80.00	80.00			80.00
	<b>Total Soil Conservation(SP)</b>			<b>3030.00</b>	<b>3030.00</b>	<b>1116.00</b>	<b>323.00</b>	<b>1591.00</b>
3	DPAP *	Dist.Sect	SS	850.00	850.00	180.00	145.00	525.00
			CS		0.00			0.00
			Total	850.00	850.00	180.00	145.00	
4	Macro Management of	Dist.Sect	SS	200.00	200.00	90.00	33.00	77.00

	Agriculture supplementation complementation(S.C.)							
			CS	1800.00	1800.00	810.00	297.00	693.00
			Total	2000.00	2000.00	900.00	330.00	
5	Enhancing sustainability for Dry land rainfed farming system	Dist.Sect	SS	0.01	0.01			0.01
			CS		0.00			0.00
			Total	0.01	0.01	0.00	0.00	
6	IWDP	Dist.Sect	SS	249.99	249.99	93.00	41.50	115.49
			CS		0.00			0.00
			Total	249.99	249.99	93.00	41.50	
	<b>Total Soil Conservation(SS)</b>			<b>1300.00</b>	<b>1300.00</b>	<b>363.00</b>	<b>219.50</b>	<b>717.50</b>
	<b>Total Soil Conservation (SP+SS)</b>			<b>4330.00</b>	<b>4330.00</b>	<b>1479.00</b>	<b>542.50</b>	<b>2308.50</b>
	<b>Total Soil Conservation CS</b>			<b>1800.00</b>	<b>1800.00</b>	<b>810.00</b>	<b>297.00</b>	<b>693.00</b>
7	Watershed Development		CP		0.00			
	<b>Total of Soil Conservation (CP)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Soil Conservation (SP+SS+CS+CP)</b>			<b>6130.00</b>	<b>6130.00</b>	<b>2289.00</b>	<b>839.50</b>	<b>3001.50</b>
	<b>Others</b>							
1	Grant-in-Aid to OUAT	State Sector	SP	250.00	250.00			250.00
2	Infrastructure Development for Veterinary Science College, other colleges	State Sector	SP	130.00	130.00			130.00
3	Infrastructure Development for establishment of College of Agriculture at Bhawanipatna	State Sector	SP	1000.00	1000.00			1000.00
	<b>Total of Others</b>			<b>1380.00</b>	<b>1380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1380.00</b>
1	RKVY	Dist.Sect	SP	12000.00	12000.00	2613.00	1853.00	7534.00
	<b>Total of SP</b>			<b>23530.00</b>	<b>23530.00</b>	<b>4247.00</b>	<b>2712.80</b>	<b>16570.20</b>
	<b>Total of SS</b>			<b>3470.00</b>	<b>3470.00</b>	<b>708.50</b>	<b>511.20</b>	<b>2250.30</b>
	<b>Grand Total of SP+SS</b>			<b>27000.00</b>	<b>27000.00</b>	<b>4955.50</b>	<b>3224.00</b>	<b>18820.50</b>
	<b>Total CS</b>			<b>9926.1500</b>	<b>9926.15</b>	<b>1663.80</b>	<b>1138.67</b>	<b>7123.68</b>
	<b>Total CP</b>			<b>997.92</b>	<b>997.92</b>	<b>118.84</b>	<b>91.99</b>	<b>787.09</b>
	<b>Total CS+CP</b>			<b>10924.07</b>	<b>10924.07</b>	<b>1782.64</b>	<b>1230.66</b>	<b>7910.77</b>
	<b>Grand Total (SP+SS+CS+CP)</b>			<b>37924.07</b>	<b>37924.07</b>	<b>6738.14</b>	<b>4454.66</b>	<b>26731.27</b>