

Plan Expenditure for 2007-08

Department - Agriculture

(Rs. in lakhs)

Sl.N	Name of the Scheme		SP/CSP/CP				Expenditure 03/2008(Prov.)
			BP	1st Suppl.	Total	Released	
	AGRICULTURE						
1	RIDF(Ground Water Potential)	SP	1000.00	3224.00	4224.00	4224.00	4224.00
2	Grant to APICOL	SP	50.01		50.01	50.01	50.00
3	Input Subsidy in Seeds, Fertilizer, Biofertilizer etc	SP	524.62	179.50	704.12	704.12	704.12
4	Strengthening Infrastructure Development for Training Research Centre, Labs., Impl. Factories	SP	130.34		130.34	130.34	130.34
5	Equipments &Inputs for Farm Mgt including Adoptive trial	SP	0.01		0.01		
6	Share Capital to OAIC	SP	0.01		0.01		
7	Share Capital to OSSC	SP	0.01		0.01		
8	Share Capital to APICOL	SP	0.01		0.01		
9	Subsidy under Agriculture policy(Capital Investment)	SP	300.02		300.02	300.02	300.02
10	Popularisation of Agril Implements(including manual & bullock drawn and diseal pumpsets	SP		270.00	270.00	270.00	270.00
11	Management of acid soil(Trasportation subsidy on Basic slag and paper mill sludge)	SP		187.00	187.00	187.00	187.00
12	Refresher training for Extension Officers of Agril. Deptt. at Hyderabad and IMAGE	SP		25.00	25.00	25.00	25.00
	Total Agril. SP		2005.03	3885.50	5890.53	5890.49	5890.48
10	Support to State Extension Prog.	SS	30.01	122.00	152.01	137.02	137.02
		CS	4035.52		4035.52		
		Total	4065.53	122.00	4187.53	137.02	137.02
11	Micro Irrigation(Agril)	SS			0.00		
		CS	25.01		25.01		
		Total	25.01	0.00	25.01	0.00	0.00
12	Cotton Development	SS	35.50		35.50	21.47	21.47
		CS	164.50		164.50	132.93	132.93
		Total	200.00	0.00	200.00	154.40	154.40
13	ISOPOM(Oilseeds)	SS	153.77	126.94	280.71	174.57	174.57
		CS	461.31	372.07	833.38	515.11	515.11
		Total	615.08	499.01	1114.09	689.68	689.68
14	ISOPOM(Pulses)	SS	70.50	34.50	105.00	59.09	59.09
		CS	211.50	134.30	345.80	177.25	177.25
		Total	282.00	168.80	450.80	236.34	236.34
15	ISOPOM(Maize)	SS	17.45	12.05	29.50	12.96	12.96
		CS	52.35	38.14	90.49	40.89	40.89
		Total	69.80	50.19	119.99	53.85	53.85
16	Macro Mgt. of Agril.	SS	249.37		249.37	231.79	231.79
		CS	2244.32		2244.32	2086.10	2086.10
		Total	2493.69	0.00	2493.69	2317.89	2317.89
17	Jute Technology Mission	SS		5.01	5.01	4.62	4.61
		CS		63.99	63.99	59.94	59.91
		Total	0.00	69.00	69.00	64.56	64.52
	Total Agril (SS)		556.60	300.50	857.10	641.52	641.51
	Total Agril(SP+SS)		2561.63	4186.00	6747.63	6532.01	6531.99
	Toral Agril. CS		7194.51	608.50	7803.01	3012.22	3012.19
	Total(SS+CS of CSP scheme)		7751.11	909.00	8660.11	3653.74	3653.70
18	Strengthening and Modernisation of pest management	CP	90.00		90.00	45.00	45.00
19	Promotion & Strengthening of Agricultural Mechanisation through training, testing & demonstration	CP	180.00		180.00	43.55	43.55
20	AGRISNET Project	CP	200.00		200.00	174.75	174.75
21	National Project on Organic Farming.	CP	500.00		500.00	37.58	37.58

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22	Devt. & Strengthening of Infrastructure Facilities for Prodn. & distr. Of Quality Seed	CP	1091.00		1091.00		
23	National Fertilizer Quality Control	CP	15.00		15.00		
24	Agribusiness	CP	25.00		25.00		
25	Capacity building to enhance competativeness in Agriculture	CP	0.01		0.01		
26	Scheme for Implementation of protection of Var. and Farmers Right Act-2001.	CP	10.00		10.00		
27	Contribution to Small Farmers & Agri-business Consotium	CP	0.01		0.01		
28	Jute Development	CP	63.67		63.67		
29	Devt. &Strengthening for imparting Tour, trg. On seed Infrastructure facilities	CP	0.01		0.01		
	Total Agriculture (CP)		2174.70	0.00	2174.70	300.88	300.88
	Total Agriculture (SP+SS+CS+CP)		11930.84	4794.50	16725.34	9845.11	9845.06
	HORTICULTURE						
30	Input Subsidy (Hort)	SP	26.49		26.49	26.49	26.49
31	Dev. Of potato, Veg. & spices	SP	145.22		145.22	145.22	145.22
32	Horticulture Programme for Non Mission Districts	SP	260.28		260.28	260.28	260.28
33	Subsidy on Integrated Pest Management control on Eriophyde Mites	SP	6.16		6.16		
	Total Hort (SP)		438.15	0.00	438.15	431.99	431.99
34	T x D Hybrid coconut Seedlings	SS	1.80		1.80		
		CS	10.00		10.00		
		Total	11.80	0.00	11.80	0.00	0.00
35	Establishment of Coconut Nursery	SS	21.62		21.62	18.75	18.75
		CS	35.00		35.00	18.75	18.75
		Total	56.62	0.00	56.62	37.50	37.50
36	National Horticulture Mission	SS	30.03	1383.36	1413.39	659.07	659.07
		CS	10000.00		10000.00		
		Total	10030.03	1383.36	11413.39	659.07	659.07
37	Micro Irrigation(Hort)	SS	24.81		24.81	24.81	24.81
		CS	119.92		119.92		
		Total	144.73	0.00	144.73	33.99	24.81
38	ISOPOM (Oilpalm)	SS	33.99		33.99	33.99	33.99
		CS	101.97		101.97	101.97	101.97
		Total	135.96	0.00	135.96	135.96	135.96
	Total Hort(SS)		112.25	1383.36	1495.61	736.62	736.62
	Total Hort(SP+SS)		550.40	1383.36	1933.76	1168.61	1168.61
	Total Hort(CS)		10266.89	0.00	10266.89	120.72	120.72
	Total(SS+CS of CSP scheme)		10379.14	1383.36	11762.50	857.34	857.34
39	Technology Mission	CP	150.00		150.00		
40	Integrated Pest Management	CP	60.00		60.00		
41	Integrated Farming in Coconut holding	CP	75.00		82.00	82.00	82.00
	Total Hort.(CP)		285.00	0.00	292.00	82.00	82.00
	SOIL CONSERVATION						
42	Special Programme for KBK	SP	1790.00	50.00	1840.00	1840.00	1840.00
	(i) Integrated watershed Development programme		1391.00		1391.00	1391.00	1391.00
	(ii) Self Employment in Farm Mechanisation and Agril in watershed area		219.00		219.00	219.00	219.00
	(iii) Biofertilizer & vermicompost in watershed areas		80.00		80.00	80.00	80.00
	(iv) Strengthening of Soil testing arrangement/laboratories		100.00		100.00	100.00	100.00

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	(v)Support for production/storage of Onion in Western Orissa (NS)			50.00	50.00	50.00	50.00
	Special Prog for for KBK Dist		1790.00	50.00	1840.00	1840.00	1840.00
43	WORLP(JEEBIKA) NS	SP		700.00	700.00	700.00	700.00
	Soil and Water Conservation (Others)		0.00	700.00	700.00	700.00	700.00
	Total Soil Conservation(SP)		1790.00	750.00	2540.00	2540.00	2540.00
45	DPAP	SS	450.00		450.00	450.00	450.00
		CS	0.00				
		Total	450.00		450.00	450.00	450.00
46	Macro Management of Agriculture supplementation complementation(S.C.)	SS	183.00		183.00	182.98	182.96
		CS	1647.00		1647.00	1647.00	1647.00
		Total	1830.00		1830.00	1829.98	1829.96
47	Enhancing sustainability for Dry land rainfed farming system	SS	0.01		0.01		
		CS	0.01		0.01		
		Total	0.02		0.02	0.00	0.00
48	IWDP	SS	99.99		99.99	99.99	99.99
		CS	0.00		0.00		
		Total	99.99		99.99	99.99	99.99
	Total Soil Conservation(SS)		733.00	0.00	733.00	732.97	732.95
	Total Soil Conservation (SP+SS)		2523.00	750.00	3273.00	3272.97	3272.95
	Total Soil Conservation CS		1647.01	0.00	1647.01	1647.00	1647.00
49	Watershed Development	CP	0.01		0.01		
	Total of Soil Conservation (CP) Others		0.01	0.00	0.01	0.00	0.00
50	Grant-in-Aid to OUAT	SP	180.00		180.00	180.00	180.00
51	Infrastructure Development for Veterinary Science College,	SP	150.00		150.00	150.00	150.00
52	Furnishing of Examination Hall/ Central Lab Class room, Library etc. of Vat.Science Colg.	SP	50.00		50.00	50.00	50.00
	Total of Others		380.00	0.00	380.00	380.00	380.00
	Total of SP		4613.18	4635.50	9248.68	9242.48	9242.47
	Total of SS		1401.85	1683.86	3085.71	2111.11	2111.08
	Grand Total of SP+SS		6015.03	6319.36	12334.39	11353.59	11353.55
	Total CS		19108.41	608.50	19716.91	4779.94	4779.91
	Total CP		2459.71	0.00	2466.71	382.88	382.88
	Total CS+CP		21568.12	608.50	22183.62	5162.82	5162.79
	Grand Total (SP+SS+CS+CP)		27583.15	6927.86	34518.01	16516.41	16516.34