

Plan Proposals for 2010-11						
Department - Agriculture						
Sl.	Name of the Scheme	Sector		Rs. In lakh		
				SP/CSP/CP	TASP	SCSP
				BP	BP	BP
<b>AGRICULTURE</b>						
1	Jalanidhi (RIDF)	State Sector	SP	5000.00	250.00	250.00
2	Grant to APICOL	State Sector	SP	50.00		
3	Input Subsidy in Seeds, Fertilizer, Biofertilizer etc	Dist.Sect.	SP	2000.00	183.06	204.00
4	Strengthening Infrastructure Development for Training Research Centre, Labs., Impl. Factories	State Sector	SP	99.93		
5	Equipments & Inputs for Farm Mgt including Adoptive trial	State Sector	SP	0.01		
6	Share Capital to OAIC	State Sector	SP	0.01		
7	Share Capital to OSSC	State Sector	SP	0.01		
8	Share Capital to APICOL	State Sector	SP	0.01		
9	Grant to Voluntary organisation	State Sector	SP	0.01		
10	Subsidy under Agriculture policy(Capital Investment)	Dist.Sect.	SP	500.00	25.00	25.00
11	Popularisation of Agril Implements(including manual & bullock drawn and diseal pumpsets)	Dist.Sect.	SP	5000.00	300.00	300.00
12	Management of acid soil(Trasportation subsidy on Basic slag and paper mill sludge)	State Sector	SP	0.01		
13	Refresher training for Extension Officers	State Sector	SP	0.01		
14	Promotion of SRI	Dist.Sect.	SP	160.00	16.00	20.00
15	ONE TIME ACA for Exploitation of Ground water in water deficit areas	Dist.Sector	SP	1500.00	150.00	150.00
16	Exploitation of Groundwater in water deficit areas	Dist.Sector	SP	6500.00	825.00	825.00
	<b>Total Agril. SP</b>			<b>20810.00</b>	<b>1749.06</b>	<b>1774.00</b>
17	Support to State Extension Prog.(90:10)	State Sector	SS	295.00	25.00	25.00
			CS			0.00
			Total	295.00	25.00	25.00
18	Micro Irrigation(Agril) (40:30:: CS:SS)	Dist.Sect.	SS	0.01		
			CS			0.00
			Total	0.01	0.00	0.00
19	Intensive Cotton Development Programme	Dist.Sect.	SS	40.00	11.84	7.01
			CS	184.00	59.76	29.79
			Total	224.00	71.60	36.80
20	ISOPOM(Oilseeds) (75:25)	Dist.Sect.	SS	349.98	50.00	75.00
			CS	1049.94	150.00	225.00
			Total	1399.92	200.00	300.00
21	ISOPOM(Pulses) (75:25)	Dist.Sect.	SS	110.00	21.72	19.59
			CS	330.00	65.16	58.77
			Total	440.00	86.88	78.36
22	ISOPOM(Maize) (75:25)	Dist.Sect.	SS	40.00	7.50	7.00
			CS	122.00	22.50	21.00
			Total	162.00	30.00	28.00
23	Macro Mgt. of Agril. (90:10)	Dist.Sect.	SS	390.00	36.47	34.05
			CS	3512.74	328.89	307.05
			Total	3902.74	365.36	341.10
24	Jute Technology Mission (90:10)	Dist.Sect.	SS	12.00	1.41	2.15
			CS	184.30	20.69	42.35
			Total	196.30	22.10	44.50
25	National Food Security Mission	Dist.Sect.	SS	0.01		
			CS			
			Total	0.01	0.00	0.00
26	National Project on Management of Soil Health & Fertilty	State Sector	SS	150.00	50.00	50.00
			CS	0.01		
			Total	150.01	50.00	50.00
	<b>Total Agril (SS)</b>			<b>1387.00</b>	<b>203.94</b>	<b>219.80</b>
	<b>Total Agril(SP+SS)</b>			<b>22197.00</b>	<b>1953.00</b>	<b>1993.80</b>
	<b>Toral Agril. CS</b>			<b>5382.99</b>	<b>647.00</b>	<b>683.96</b>

Sl.	Name of the Scheme	Sector		SP/CSP/CP	TASP	SCSP
				BP	BP	BP
	<b>Total(SS+CS of CSP scheme)</b>			<b>27579.99</b>	<b>2600.00</b>	<b>2677.76</b>
27	Promotion & Strengthening of Agricultural Mechanisation through training, testing & demonstration	Dist.Sect.	CP	103.12	16.50	10.30
28	AGRISNET Project	Dist.Sect.	CP	229.00		
29	National Project on Organic Farming.	State Sector	CP	11.63	4.38	0.78
30	Devt. & Strengthening of Infrastructure Facilities for Prodn. & distr. Of Quality Seed	Dist.Sect.	CP	622.32	105.00	62.00
31	Strengthening & Modernisation of pest Management	Dist.Sect.	CP	50.00	5.00	5.00
32	National Fertilizer Quality Control	State Sector	CP	0.01		
33	Agri-clinic/Agribusiness Centre	State Sector	CP	0.01		
34	Capacity building to enhance competitiveness in Agriculture	State Sector	CP	0.01		
35	Scheme for Implementation of protection of Var. and Farmers Right Act-2001.	State Sector	CP	0.01		
36	Contribution to Small Farmers & Agri-business Consortium	Dist.Sect.	CP	0.01		
37	Devt. & Strengthening of Infrastructure and imparting Tour, trg. for seeds development programme for production and distribution/strengthening of Seed Testing Lab.	Dist.Sect.	CP	0.01		
38	Post harvest Technology & Management	State Sector	CP	179.92	28.79	14.39
	<b>Total Agriculture (CP)</b>			<b>1196.05</b>	<b>159.67</b>	<b>92.47</b>
	<b>Total Agriculture ( SP+SS+CS+CP)</b>			<b>28776.04</b>	<b>2759.67</b>	<b>2770.23</b>
	<b>HORTICULTURE</b>					
1	Strengthening of School of Hort.	State Sector	SP	20.00		
2	Input Subsidy (Backyard plantation through Self Help Group)	Dist Sector	SP	100.00	22.00	16.00
3	Dev. Of potato, Veg. & spices	Dist.Sect.	SP	199.98	44.00	32.00
4	Horticulture Programme for Non Mission Districts	Dist.Sect.	SP	150.00	33.00	24.00
5	Establishment & Revival of Block Level Nurseries	Dist.Sect.	SP	150.00	33.00	24.00
6	Production & Distribution of Quality Planting Materials	Dist.Sect.	SP	0.01		
7	Intercropping in fruits orchards	Dist.Sect.	SP	0.01		
	<b>Total Hort (SP)</b>			<b>620.00</b>	<b>132.00</b>	<b>96.00</b>
8	T x D Hybrid coconut Seedlings	Dist.Sect.	SS	2.99		0.50
			CS	2.99		0.50
			Total	5.98	0.00	1.00
9	Regional Coconut Nursery	State Sector	SS	25.00		
			CS	25.00		
			Total	50.00	0.00	0.00
10	National Horticulture Mission	Dist.Sect.	SS	1232.00	229.88	203.04
			CS			
			Total	1232.00	229.88	203.04
11	Micro Irrigation(Hort)	Dist.Sect.	SS	746.00	164.12	119.36
			CS	0.01		
			Total	746.01	164.12	119.36
12	ISOPOM (Oilpalm)	Dist.Sect.	SS	50.00	11.00	8.00
			CS	150.00	33.00	24.00
			Total	200.00	44.00	32.00
13	Integrated Pest Management	Dist.Sect.	SS	0.01		
			CS	0.01		
			Total	0.02	0.00	0.00
	<b>Total Hort(SS)</b>			<b>2056.00</b>	<b>405.00</b>	<b>330.90</b>
	<b>Total Hort(SP+SS)</b>			<b>2676.00</b>	<b>537.00</b>	<b>426.90</b>
	<b>Total Hort(CS)</b>			<b>178.01</b>	<b>33.00</b>	<b>24.50</b>
	<b>Total(SS+CS of CSP scheme)</b>			<b>2234.01</b>	<b>438.00</b>	<b>355.40</b>
14	Technology Mission	Dist.Sect.	CP	0.01		
15	Integrated Farming in Coconut holding	Dist.Sect.	CP	109.97		17.59
16	National Project on Organic Farming.	State Sector	CP	0.01		

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				BP	BP	BP
	<b>Total Hort.(CP)</b>			<b>109.99</b>	<b>0.00</b>	<b>17.59</b>
	<b>Total Hort.(SP+SS+CSP+CP)</b>			<b>2964.00</b>	<b>570.00</b>	<b>468.99</b>
	<b>SOIL CONSERVATION</b>					
1	Special Programme for KBK	Dist.Sect.	SP			
	Watershed Development(150 No of watershed)	Dist.Sect.	SP	2137.00	961.00	207.00
	Other KBK (Agril)	Dist.Sect.	SP			
	Other KBK ( Hort.)	Dist.Sect.	SP			
	Exploitation of Groundwater in water deficit areas	Dist Sector	SP	2000.00	899.40	193.70
	Agriculture Sector	Dist.Sect.	SP			
	Horticulture Sector	Dist.Sect.	SP			
	<b>Total Special Programme for KBK</b>			<b>4137.00</b>	<b>1860.40</b>	<b>400.70</b>
2	WORLP(JEEBIKA)	Dist.Sect.	SP	1000.00	205.00	132.00
3	Soil Conservation measures under Ansupa Lake Rehabilitation Prog.	Dist.Sect.				
	<b>Total Soil Conservation(SP)</b>			<b>5137.00</b>	<b>2065.40</b>	<b>532.70</b>
4	DPAP	Dist.Sect.	SS	1000.00	211.70	170.50
			CS			
			Total	1000.00	211.70	170.50
5	Macro Management of Agriculture supplementation complementation(S.C.)	Dist.Sect.	SS	220.00	99.00	36.30
			CS	1980.00	891.00	326.70
			Total	2200.00	990.00	363.00
6	Enhancing sustainability for Dry land rainfed farming system	Dist.Sect.	SS	0.01		
			CS	0.01		
			Total	0.02	0.00	0.00
7	IWDP	Dist.Sect.	SS	249.99	51.00	33.00
			CS			
			Total	249.99	51.00	41.50
8	IWMP		SS	548.00	113.30	74.10
			CS			
			Total	548.00	113.30	74.10
	<b>Total Soil Conservation(SS)</b>			<b>2018.00</b>	<b>475.00</b>	<b>313.90</b>
	<b>Total Soil Conservation (SP+SS)</b>			<b>7155.00</b>	<b>2540.40</b>	<b>846.60</b>
	<b>Total Soil Conservation CS</b>			<b>1980.01</b>	<b>891.00</b>	<b>326.70</b>
9	Watershed Development		CP			
	<b>Total of Soil Conservation (CP)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Soil Conservation (SP+SS+CS+CP)</b>			<b>9135.01</b>	<b>3431.40</b>	<b>1173.30</b>
	<b>Others</b>					
1	Grant-in-Aid to OUAT	State Sector	SP	350.00		
2	Infrastructure Development for Veterinary Science College, other colleges	State Sector	SP	150.00		
3	Infrastructure Development for establishment of College of Agriculture at Bhawanipatna	State Sector	SP	300.00		
	<b>Total of Others</b>			<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
1	RKVY	Dist.Sect.	SP	19473.00	4240.00	3006.80
	RKVY-Extending Green Revolution	Dist.sect.	SP	7967.43	218.00	278.20
	<b>Total RKVY</b>			<b>27440.43</b>	<b>4458.00</b>	<b>3285.00</b>
	<b>Total of SP</b>			<b>54807.43</b>	<b>8404.46</b>	<b>5687.70</b>
	<b>Total of SS</b>			<b>5461.00</b>	<b>1083.94</b>	<b>864.60</b>
	<b>Grand Total of SP+SS</b>			<b>60268.43</b>	<b>9488.40</b>	<b>6552.30</b>
	<b>Total CS</b>			<b>7541.01</b>	<b>1571.00</b>	<b>1035.16</b>
	<b>Total CP</b>			<b>1306.04</b>	<b>159.67</b>	<b>110.06</b>
	<b>Total CS+CP</b>			<b>8847.05</b>	<b>1730.67</b>	<b>1145.22</b>
	<b>Grand Total (SP+SS+CS+CP)</b>			<b>69115.48</b>	<b>11219.07</b>	<b>7697.52</b>