



WORKS DEPARTMENT

**DETAILED DEMAND
NON-PLAN
(BUDGET 2009-2010)**

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES					
090-SECRETARIAT					
1580-Works Department					
01003-Salaries					
136-Pay		92,13	90,81	1,08,97	2,17,23
855-Arrear Pay		72,65	54,49
147-Dearness Pay		45,98	45,41	45,41	18,89
156-Dearness Allowance		58,88	71,72	71,72	61,39
403-House Rent Allowance		6,10	7,36	7,36	14,72
516-Reimbursement of cost of Medicine		3,00	3,30	3,30	3,50
523-Other Allowances		49	60	60	60
560-Festival Advances		58,10	1,20,00	1,20,00	1,80,00
TOTAL-01003.. Salaries		2,64,68	3,39,20	4,30,01	5,50,82
06001-Travel Expenses		1,12	1,28	1,28	1,28
07001-Leave Travel Concession		23	2,00	2,00	2,00
08001-Office Expenses					
074-Electricity Dues		7	13	13	13
149-Water Charges		2	2	2	3
154-Telephone Charges		94	1,40	1,40	1,47
397-Motor Vehicles		..	1	1	1
506-Other Contingencies		6,33	4,04	4,04	4,24
TOTAL-08001.. Office Expenses		7,36	5,60	5,60	5,88
78118-Upgradation of Computer facilities		30	40	40	40
78012-Computer consumables		40	50	50	50

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
33011-Spare and Services		30	40	40	40
12001-Consulting Charges		..	1	1	1
TOTAL-1580... Works Department		2,74,39	3,49,39	4,40,20	5,61,29
TOTAL-090... SECRETARIAT		2,74,39	3,49,39	4,40,20	5,61,29
TOTAL-2052... SECRETARIAT-GENERAL SERVICES		2,74,39	3,49,39	4,40,20	5,61,29

2059/01/051
PUBLIC WORKS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS					
01-OFFICE BUILDINGS					
051-CONSTRUCTION					
0919-Minor Works Grant at the disposal of Head of Department- (Apx-A)					
37029-Buildings		1,46,44	1,30,00	1,30,00	1,30,00
TOTAL-0919... Minor Works Grant at the disposal of Head of Department- (Apx-A)		1,46,44	1,30,00	1,30,00	1,30,00
TOTAL-051... CONSTRUCTION		1,46,44	1,30,00	1,30,00	1,30,00
TOTAL-01... OFFICE BUILDINGS		1,46,44	1,30,00	1,30,00	1,30,00
80-GENERAL					
001-DIRECTION AND ADMINISTRATION					
0127-Chief Engineer - Roads and Buildings- Office Establishment					
01003-Salaries					
136-Pay		2,58,35	2,30,84	2,77,01	5,52,17
855-Arrear Pay		1,84,67	1,38,51
147-Dearness Pay		1,29,05	1,15,42	1,15,42	48,02
156-Dearness Allowance		1,57,21	1,80,14	1,80,14	1,56,05
403-House Rent Allowance		21,77	17,32	17,32	34,64
516-Reimbursement of cost of Medicine		8,10	4,70	4,70	5,00
523-Other Allowances		1,47	1,60	1,60	1,60
TOTAL-01003... Salaries		5,75,95	5,50,02	7,80,86	9,35,99

2059/80/001
PUBLIC WORKS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01004-Salaries for Consolidated Pay Posts		4,49	4,21	4,21	5,00
06001-Travel Expenses		3,60	4,00	4,00	4,20
07001-Leave Travel Concession		..	1,00	1,00	1,00
08001-Office Expenses					
074-Electricity Dues		10,68	16,00	16,00	17,00
149-Water Charges		1,00	1,25	1,25	1,60
154-Telephone Charges		3,85	4,04	4,04	4,24
506-Other Contingencies		13,60	6,18	6,18	6,20
TOTAL-08001.. Office Expenses		29,13	27,47	27,47	29,04
12003-Legal Charges		..	10	10	10
41078-Grants-in-aid		1,60	1,60	2,30	2,10
78118-Upgradation of Computer facilities		7	10	10	10
78012-Computer consumables		18	20	20	20
33011-Spare and Services		16	18	18	18
12001-Consulting Charges		..	2	2	2
TOTAL-0127... Chief Engineer - Roads and Buildings-Office Establishment		6,15,18	5,88,90	8,20,44	9,77,93
0123-Chief Architect-Office Establishment					
01003-Salaries					
136-Pay		74,43	75,57	90,68	1,80,77
855-Arrear Pay		60,46	45,34
147-Dearness Pay		37,17	37,79	37,79	15,72
156-Dearness Allowance		47,30	59,28	59,28	51,09
403-House Rent Allowance		4,48	5,67	5,67	11,34

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PUBLIC WORKS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		1,20	1,00	1,00	1,00
523-Other Allowances		17	21	21	18
TOTAL-01003. . Salaries		1,64,75	1,79,52	2,55,09	3,05,44
06001-Travel Expenses		44	46	46	55
07001-Leave Travel Concession		58	60	60	1,00
08001-Office Expenses					
154-Telephone Charges		70	55	55	60
397-Motor Vehicles		2,04	1,70	1,70	2,00
506-Other Contingencies		2,59	2,80	2,80	3,00
TOTAL-08001. . Office Expenses		5,33	5,05	5,05	5,60
78118-Upgradation of Computer facilities		10	10	10	20
78012-Computer consumables		20	20	20	40
33011-Spare and Services		18	18	18	30
12001-Consulting Charges		2	2	2	2
TOTAL-0123. . . Chief Architect- Office Establishment		1,71,60	1,86,13	2,61,70	3,13,51
0126-Chief Engineer - National Highways and Projects- Office Establishment					
01003-Salaries					
136-Pay		70,59	74,56	89,47	1,78,36
855-Arrear Pay		59,65	44,74
147-Dearness Pay		34,60	37,28	37,28	15,51
156-Dearness Allowance		44,42	58,28	58,28	50,40
403-House Rent Allowance		5,08	6,48	6,48	12,96

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NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		2,83	3,50	3,50	3,50
523-Other Allowances		52	50	50	75
TOTAL-01003. . Salaries		1,58,04	1,80,60	2,55,16	3,06,22
01004-Salaries for Consolidated Pay Posts		1,53	1,80	1,80	2,58
06001-Travel Expenses		2,40	2,40	2,40	2,50
07001-Leave Travel Concession		28	50	50	80
08001-Office Expenses					
074-Electricity Dues		16,77	20,00	20,00	20,00
149-Water Charges		95	1,10	1,10	1,10
154-Telephone Charges		1,50	2,20	2,20	2,20
506-Other Contingencies		3,60	3,40	3,40	3,60
TOTAL-08001. . Office Expenses		22,82	26,70	26,70	26,90
78118-Upgradation of Computer facilities		40	50	50	1,00
78012-Computer consumables		34	20	20	50
33011-Spare and Services		36	18	18	30
12001-Consulting Charges		5	2	2	2
TOTAL-0126. . . Chief Engineer - National Highways and Projects-Office Establishment		1,86,22	2,12,90	2,87,46	3,40,82
1409-Superintending Engineer - Roads and Buildings - Establishment					
01003-Salaries					
136-Pay		1,25,17	1,29,35	1,55,22	3,09,41

(1)	(2)	(3)	(4)	(5)	(6)
855-Arrear Pay		1,03,48	77,61
147-Dearness Pay		62,19	64,68	64,68	26,91
156-Dearness Allowance		79,95	1,00,94	1,00,94	87,44
403-House Rent Allowance		8,47	9,70	9,70	19,40
516-Reimbursement of cost of Medicine		2,78	2,10	2,10	2,30
523-Other Allowances		48	70	70	70
TOTAL-01003.. Salaries		2,79,04	3,07,47	4,36,82	5,23,77
01004-Salaries for Consolidated Pay Posts		1,16	2,04	2,04	2,30
06001-Travel Expenses		2,59	2,54	2,54	2,67
07001-Leave Travel Concession		..	1,00	1,00	1,00
08001-Office Expenses					
154-Telephone Charges		2,07	2,31	2,31	2,43
506-Other Contingencies		1,69	2,00	2,00	2,30
074-Electricity Dues		2,90	4,50	4,50	4,50
149-Water Charges		11	70	70	1,00
TOTAL-08001.. Office Expenses		6,77	9,51	9,51	10,23
12003-Legal Charges		..	5	5	5
78118-Upgradation of Computer facilities		..	5	5	5
78012-Computer consumables		..	10	10	10
33011-Spare and Services		..	9	9	9
12001-Consulting Charges		..	1	1	1
TOTAL-1409... Superintending Engineer -		2,89,56	3,22,86	4,52,21	5,40,27

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NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Roads and Buildings - Establishment					
1408-Superintending Engineer - National Highway- Establishment					
01003-Salaries					
136-Pay	42,17	47,40	56,88	1,13,39	
855-Arrear Pay	..	..	37,92	28,44	
147-Dearness Pay	21,13	23,69	23,69	9,86	
156-Dearness Allowance	26,94	36,95	36,95	32,04	
403-House Rent Allowance	3,91	5,04	5,04	10,08	
516-Reimbursement of cost of Medicine	1,64	1,10	1,10	1,10	
523-Other Allowances	18	12	12	16	
TOTAL-01003.. Salaries	95,97	1,14,30	1,61,70	1,95,07	
01004-Salaries for Consolidated Pay Posts	60	60	60	75	
06001-Travel Expenses	1,34	1,00	1,00	1,50	
07001-Leave Travel Concession	12	25	25	25	
08001-Office Expenses					
074-Electricity Dues	96	1,16	1,16	1,30	
149-Water Charges	42	42	42	42	
154-Telephone Charges	87	93	93	1,20	
506-Other Contingencies	1,18	1,24	1,24	1,30	
TOTAL-08001.. Office Expenses	3,43	3,75	3,75	4,22	
78118-Upgradation of Computer facilities	5	15	15	20	

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(1)	(2)	(3)	(4)	(5)	(6)
78012-Computer consumables		10	10	10	30
33011-Spare and Services		9	9	9	10
12001-Consulting Charges		1	1	1	1
TOTAL-1408... Superintending Engineer - National Highway- Establishment		1,01,71	1,20,25	1,67,65	2,02,40
0442-Executive Engineer - Roads and Buildings- Establishment					
01003-Salaries					
136-Pay		15,50,98	16,47,56	19,77,07	39,40,98
855-Arrear Pay		13,18,05	9,88,54
147-Dearness Pay		7,56,12	8,23,78	8,23,78	3,42,69
156-Dearness Allowance		9,61,05	12,85,81	12,85,81	11,13,75
403-House Rent Allowance		77,66	1,23,66	1,23,66	2,47,32
516-Reimbursement of cost of Medicine		23,92	21,00	21,00	22,00
523-Other Allowances		15,99	17,00	17,00	17,00
TOTAL-01003... Salaries		33,85,72	39,18,81	55,66,37	66,72,28
01004-Salaries for Consolidated Pay Posts		40,15	44,00	60,00	60,00
06001-Travel Expenses		26,31	25,20	25,20	26,46
07001-Leave Travel Concession		1	10,00	5,32	8,00
08001-Office Expenses					
154-Telephone Charges		11,09	13,00	13,00	14,00
074-Electricity Dues		78,54	95,00	95,00	1,00,00
149-Water Charges		4,40	5,00	5,00	6,00
506-Other Contingencies		20,32	18,50	18,50	19,43
TOTAL-08001... Office Expenses		1,14,35	1,31,50	1,31,50	1,39,43

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(1)	(2)	(3)	(4)	(5)	(6)
12003-Legal Charges		92	2,20	6,89	3,00
09001-Rent, Rates & Taxes		2,76	3,80	3,80	3,80
78118-Upgradation of Computer facilities		5	5	5	5
78012-Computer consumables		19	10	10	10
33011-Spare and Services		..	9	9	9
12001-Consulting Charges		1	1	1	1
TOTAL-0442... Executive Engineer - Roads and Buildings- Establishment		35,70,47	41,35,76	57,99,33	69,13,22
0441-Executive Engineer - National Highways- Establishment					
01003-Salaries					
136-Pay		3,25,56	3,39,81	4,07,77	8,12,84
855-Arrear Pay		2,71,85	2,03,89
147-Dearness Pay		1,59,85	1,69,90	1,69,90	70,68
156-Dearness Allowance		2,04,62	2,64,68	2,64,68	2,29,71
403-House Rent Allowance		15,44	17,64	17,64	35,28
516-Reimbursement of cost of Medicine		7,08	6,50	6,50	6,50
523-Other Allowances		1,71	1,75	1,75	2,50
TOTAL-01003... Salaries		7,14,26	8,00,28	11,40,09	13,61,40
01004-Salaries for Consolidated Pay Posts		12,70	13,44	13,44	14,00
06001-Travel Expenses		11,41	11,45	11,45	12,00
07001-Leave Travel Concession		2	1,00	1,00	1,00
08001-Office Expenses					
154-Telephone Charges		3,63	4,27	4,27	4,50

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		17,78	18,50	18,50	19,50
TOTAL-08001.. Office Expenses		21,41	22,77	22,77	24,00
09001-Rent, Rates & Taxes		1,74	1,50	1,50	1,03
78118-Upgradation of Computer facilities		5	5	5	50
78012-Computer consumables		10	10	10	10
33011-Spare and Services		9	9	9	10
12001-Consulting Charges		1	1	1	1
TOTAL-0441... Executive Engineer - National Highways- Establishment		7,61,79	8,50,69	11,90,50	14,14,14
0440-Executive Engineer - Expressway- Establishment					
01003-Salaries					
136-Pay		24,65	25,68	30,82	61,44
855-Arrear Pay		20,54	15,41
147-Dearness Pay		11,94	12,84	12,84	5,34
156-Dearness Allowance		15,90	20,00	20,00	17,36
403-House Rent Allowance		72	72	72	1,44
516-Reimbursement of cost of Medicine		72	36	36	36
523-Other Allowances		6	4	4	38
TOTAL-01003.. Salaries		53,99	59,64	85,32	1,01,73
06001-Travel Expenses		70	75	75	78
07001-Leave Travel Concession		..	10	10	10
08001-Office Expenses					
074-Electricity Dues		34	1,20	1,20	1,20

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(1)	(2)	(3)	(4)	(5)	(6)
149-Water Charges		20	20	20	20
154-Telephone Charges		16	20	20	20
506-Other Contingencies		59	1,00	1,00	1,00
TOTAL-08001.. Office Expenses		1,29	2,60	2,60	2,60
78118-Upgradation of Computer facilities		5	5	5	5
78012-Computer consumables		10	10	10	10
33011-Spare and Services		9	9	9	10
12001-Consulting Charges		1	1	1	1
TOTAL-0440... Executive Engineer - Expressway- Establishment		56,23	63,34	89,02	1,05,47
0244-Deduct-Transfer of Estt. Charges on percentage basis 51001-Revenue Account -Proportionate Charges					
819-2210-Medical & P.H.		-1,03,57	-1,01,81	-1,01,81	..
667-2216 - Housing		-5,98,64	-6,64,99	-6,64,99	-7,80,72
671-3053 - Civil Aviation		-1,02	-95	-95	-95
672-3054 - Roads & Bridges		-34,44,88	-22,69,57	-22,69,57	-39,16,60
TOTAL-51001.. Revenue Account -Proportionate Charges		-41,48,11	-30,37,32	-30,37,32	-46,98,27
51003-Capital Account - Proportionate Charges					
676-4059 - Capital out lay on PW		-1,75,85	-3,88,47	-3,88,47	-4,55,31
677-4202 - Capital out		-37,43	-15,51	-15,51	-3,16

(1)	(2)	(3)	(4)	(5)	(6)
lay on Education, Sport & Culture					
678-4210 - Capital out lay on Medical and public Health	-73,70	-1,48,49	-1,48,49	-1,88,99	
680-4216 - Capital out lay on Housing	-1,85,53	-3,10,00	-3,10,00	-1,67,02	
681-4217 - Capital out lay on U.D.	-30,71	-22,63	-22,63	-27,15	
686-5053 - Capital out lay on Civil Aviation	-6,29	-24,44	-24,44	-18,01	
687-5054 - Capital out lay on Roads & Bridges	-27,40,49	-45,50,67	-45,50,67	-46,27,20	
875-5452-Capital outlay on Tourism	..	..	..	-20,36	
TOTAL-51003.. Capital Account - Proportionate Charges	-32,50,00	-54,60,21	-54,60,21	-55,07,20	
TOTAL-0244... Deduct-Transfer of Estt. Charges on percentage basis	-73,98,11	-84,97,53	-84,97,53	-102,05,47	
TOTAL-001... DIRECTION AND ADMINISTRATION	-16,45,35	-20,16,70	5,70,78	6,02,29	
052-MACHINERY AND EQUIPMENT					
1221-Roads & Building Organisation					
32008-Repair and Carriages	2,07,67	3,06,25	3,06,25	2,20,00	
32007-New Supply	68,49	1	1	1	
02001-Wages Salaries 136-Pay	2,63,83	2,98,50	3,58,20	7,14,02	
855-Arrear Pay	2,38,80	1,79,10	

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(1)	(2)	(3)	(4)	(5)	(6)
147-Dearness Pay		1, 14, 58	1, 49, 25	1, 49, 25	62, 09
156-Dearness Allowance		1, 60, 32	2, 32, 94	2, 32, 94	2, 01, 79
403-House Rent Allowance		22, 21	22, 39	22, 39	44, 78
516-Reimbursement of cost of Medicine		3, 17	2, 50	2, 50	3, 00
TOTAL-02001.. Wages Salaries		5, 64, 11	7, 05, 58	10, 04, 08	12, 04, 78
06001-Travel Expenses		2, 93	3, 18	3, 18	3, 34
07001-Leave Travel Concession		..	30	30	30
TOTAL-1221... Roads & Building Organisation		8, 43, 20	10, 15, 32	13, 13, 82	14, 28, 43
0242-Deduct - Transfer of Tools and Plants charges on percentage basis					
51001-Revenue Account -Proportionate Charges					
819-2210-Medical & P.H.		-66, 21	-82, 42	-82, 42	..
667-2216 - Housing		-4, 64, 90	-5, 38, 31	-5, 38, 31	-6, 32, 00
671-3053 - Civil Aviation		-44	-40	-40	-40
672-3054 - Roads & Bridges		-24, 93, 09	-18, 37, 27	-18, 37, 27	-31, 70, 60
TOTAL-51001.. Revenue Account -Proportionate Charges		-30, 24, 64	-24, 58, 40	-24, 58, 40	-38, 03, 00
51003-Capital Account - Proportionate Charges					
676-4059 - Capital out lay on PW		-76, 45	-1, 66, 43	-1, 66, 43	-1, 95, 13
677-4202 - Capital out lay on Education,		-15, 83	-6, 65	-6, 65	-1, 36

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(1)	(2)	(3)	(4)	(5)	(6)
Sport & Culture					
678-4210 - Capital outlay on Medical and public Health		-31,61	-63,63	-63,63	-81,00
680-4216 - Capital outlay on Housing		-80,09	-1,32,85	-1,32,85	-71,58
681-4217 - Capital outlay on U.D.		-13,16	-9,70	-9,70	-11,64
686-5053 - Capital outlay on Civil Aviation		-2,70	-10,47	-10,47	-7,72
687-5054 - Capital outlay on Roads & Bridges		-11,71,10	-19,50,23	-19,50,23	-19,83,13
875-5452-Capital outlay on Tourism		-8,73
TOTAL-51003.. Capital Account - Proportionate Charges		-13,90,94	-23,39,96	-23,39,96	-23,60,29
TOTAL-0242... Deduct - Transfer of Tools and Plants charges on percentage basis		-44,15,58	-47,98,36	-47,98,36	-61,63,29
TOTAL-052... MACHINERY AND EQUIPMENT		-35,72,38	-37,83,04	-34,84,54	-47,34,86
053-MAINTENANCE AND REPAIR					
1645-Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings					
21091-Maintenance of Buildings (Appendix-D)		39,12,84	30,04,06	30,40,81	34,59,17
21034-Maintenance of Public Health		1,33,30	1,00,00	1,00,00	1,00,00

2059/80/053
PUBLIC WORKS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
21089-Maintenance of Sports stadia, Sports Complex & Sports Hostel		2,89,91	3,00,00	3,00,00	3,00,00
21118-Maintenance of critical and prestigious building					
110-Building Maintenance		10,69,53	15,00,00	15,00,00	15,00,00
100-Electrical Maintenance		1,55,49	4,00,00	4,00,00	4,00,00
553-Public Health Maintenance		39,09	1,00,00	1,00,00	1,00,00
TOTAL-21118. . Maintenance of critical and prestigious building		12,64,11	20,00,00	20,00,00	20,00,00
02001-Wages Salaries					
136-Pay		1,06,05	1,39,30	1,67,16	3,33,21
855-Arrear Pay		1,11,44	83,58
147-Dearness Pay		41,90	69,65	69,65	28,98
156-Dearness Allowance		64,26	1,08,71	1,08,71	94,17
403-House Rent Allowance		9,40	10,45	10,45	20,90
516-Reimbursement of cost of Medicine		1,67	1,90	1,90	2,00
523-Other Allowances		31	32	32	32
TOTAL-02001. . Wages Salaries		2,23,59	3,30,33	4,69,63	5,63,16
06003-Travelling Expenses - (Wages)		54	60	60	63
07001-Leave Travel Concession		..	20	20	20
04002-Salaries for NMR/DLR		1,59,00	37,58	37,58	37,58
21024-Maintenance of Electrical Installations		9,94,78	6,00,00	6,00,00	6,00,00

(1)	(2)	(3)	(4)	(5)	(6)
02004-Wages (Elect.) Salaries					
136-Pay		1,08,23	1,09,37	1,31,24	2,61,62
855-Arrear Pay		87,50	65,62
147-Dearness Pay		21,89	54,69	54,69	22,75
156-Dearness Allowance		55,86	85,36	85,36	73,93
403-House Rent Allowance		9,14	8,20	8,20	16,40
516-Reimbursement of cost of Medicine		48	55	55	65
523-Other Allowances		78	1,00	1,00	1,00
TOTAL-02004.. Wages (Elect.) Salaries		1,96,38	2,59,17	3,68,54	4,41,97
06007-Travelling Expenses (Wages Elec.)		25	29	29	32
04003-Salaries for NMR/DLR (Electrical)		75,36	14,77	14,77	14,77
21083-Maintenance of Non- residential building under 12th F.C. Award		37,51,09	..	..	..
21037-Maintenance Orissa Bhawan/Nivas at New Delhi					
110-Building Maintenance		26,61	28,00	28,00	35,00
100-Electrical Maintenance		..	32,00	32,00	27,00
TOTAL-21037.. Maintenance Orissa Bhawan/Nivas at New Delhi		26,61	60,00	60,00	62,00
21119-Maintenance of buildings transferred from Plan Schemes		4,67,63	16,50,00	16,50,00	18,15,00
21120-Special repair to be		5,23,08	6,00,00	6,00,00	4,00,00

2059/80/053
PUBLIC WORKS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
taken for the non-residential bldgs. constructed by IDCO, OSPH&W Corpn. etc. (Appendix-F)					
21133-Maintenance & Repair of Jail Buildings		2,81,00	2,50,00
21136-Maintenance & repair of non-residential buildings of Police Organisation and D.G. Police		6,00,00	5,00,00
TOTAL-1645... Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings		120,18,47	89,57,00	101,23,42	105,44,80
1646-Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects					
21020-Maintenance of Building		47,23	46,80	46,80	49,14
21024-Maintenance of Electrical Installations		2,21	10,80	10,80	11,34
21034-Maintenance of Public Health		57	2,40	2,40	2,52
TOTAL-1646... Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects		50,01	60,00	60,00	63,00
1703-Maintenance of Non-residential buildings under 12th F.C. Award					
21083-Maintenance of Non-residential building		..	41,75,00	41,75,00	41,75,00

(1)	(2)	(3)	(4)	(5)	(6)
under 12th F. C. Award					
TOTAL-1703... Maintenance of Non-residential buildings under 12th F. C. Award		..	41,75,00	41,75,00	41,75,00
TOTAL-053... MAINTENANCE AND REPAIR	120,68,48	131,92,00	143,58,42	147,82,80	
799-SUSPENSE 1431-Suspense 79008-Stock - Suspense (Public Works) 642-Suspense - MWA	-1,28,06	94,78	94,78	94,78	94,78
TOTAL-79008.. Stock - Suspense (Public Works)	-1,28,06	94,78	94,78	94,78	94,78
79009-Suspense-Electrical		8	3,81	3,81	3,81
79010-Suspense Public Health		2,43	1,40	1,40	1,40
79011-Suspense Aero- Engine Factory		..	1	1	1
TOTAL-1431... Suspense	-1,25,55	1,00,00	1,00,00	1,00,00	1,00,00
TOTAL-799... SUSPENSE	-1,25,55	1,00,00	1,00,00	1,00,00	1,00,00
800-OTHER EXPENDITURE 1012-Other Expenses 20002-Other Charges		6,36	..	..	..
CHARGED	1,69	5,00	5,00	5,00	5,00
TOTAL-1012... Other Expenses		6,36	..	..	..
CHARGED	1,69	5,00	5,00	5,00	5,00
TOTAL-800... OTHER EXPENDITURE		6,36	..	..	..
CHARGED	1,69	5,00	5,00	5,00	5,00

2059/80/800
PUBLIC WORKS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-80. GENERAL	CHARGED	67,31,56 1,69	74,92,26 5,00	115,44,66 5,00	107,50,23 5,00
<hr/>					
TOTAL-2059. PUBLIC WORKS	CHARGED	68,78,00 1,69	76,22,26 5,00	116,74,66 5,00	108,80,23 5,00
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2210/01/110
 MEDICAL AND PUBLIC HEALTH
 NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH					
01-URBAN HEALTH SERVICES -ALLOPATHY					
110-HOSPITAL AND DISPENSARIES					
2054-Improvement of Buildings (Appendix-H)					
37137-Works		9,07,77	9,69,67	9,69,67	..
51002-Proportionate Charges					
589-Salaries - P.C.		1,04,45	1,01,81	1,01,81	..
655-Tools and Plants - P.C		66,91	82,42	82,42	..
540-Pensionary Charges-P.C		9,17	9,70	9,70	..
TOTAL-51002.. Proportionate Charges		1,80,53	1,93,93	1,93,93	..
TOTAL-2054... Improvement of Buildings (Appendix-H)		10,88,30	11,63,60	11,63,60	..
TOTAL-110... HOSPITAL AND DISPENSARIES		10,88,30	11,63,60	11,63,60	..
TOTAL-01... URBAN HEALTH SERVICES -ALLOPATHY		10,88,30	11,63,60	11,63,60	..
05-MEDICAL EDUCATION TRAINING AND RESEARCH					
105-ALLOPATHY					
1936-Establishment of AIIMS, Bhubaneswar					

2210/05/105
 MEDICAL AND PUBLIC HEALTH
 NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(Near Sijua) 37186-Cost of shifting utility services		..	1,34,02	1,34,02	..
TOTAL-1936... Establishment of AIIMS, Bhubaneswar (Near Sijua)		..	1,34,02	1,34,02	..
TOTAL-105... ALLOPATHY		..	1,34,02	1,34,02	..
TOTAL-05... MEDICAL EDUCATION TRAINING AND RESEARCH		..	1,34,02	1,34,02	..
TOTAL-2210... MEDICAL AND PUBLIC HEALTH	10,88,30		12,97,62	12,97,62	..

2216/05/053
HOUSING
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2216-HOUSING 05-GENERAL POOL ACCOMMODATION					
053-MAINTENANCE AND REPAIR					
0920-Minor Works Grant at the disposal of Head of Department- (Apx-B)					
21020-Maintenance of Building		1, 20, 14	91, 67	91, 67	91, 67
51002-Proportionate Charges					
589-Salaries - P. C.		6, 90	9, 62	9, 62	9, 62
655-Tools and Plants - P. C.		5, 36	7, 79	7, 79	7, 79
540-Pensionary Charges- P. C.		66	92	92	92
TOTAL-51002. . Proportionate Charges		12, 92	18, 33	18, 33	18, 33
TOTAL-0920. . . Minor Works Grant at the disposal of Head of Department- (Apx-B)		1, 33, 06	1, 10, 00	1, 10, 00	1, 10, 00
1331-Special Repair to Residential Buildings at New Capital - Apx-C					
21020-Maintenance of Building		11, 02, 39	13, 66, 67	13, 66, 67	12, 00, 00
21024-Maintenance of Electrical Installations		1, 65, 21	3, 00, 00	3, 00, 00	3, 00, 00
51002-Proportionate Charges					
589-Salaries - P. C.		41, 63	1, 75, 00	1, 75, 00	1, 57, 50

2216/05/053
HOUSING
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		33,70	1,41,66	1,41,66	1,27,50
540-Pensionary Charges- P.C		3,97	16,67	16,67	15,00
TOTAL-51002.. Proportionate Charges		79,30	3,33,33	3,33,33	3,00,00
TOTAL-1331... Special Repair to Residential Buildings at New Capital - Apx-C		13,46,90	20,00,00	20,00,00	18,00,00
0848-Maintenance & Repair of Govt. Residential Buildings					
21126-Maintenance of Buildings (Appendix-G)		19,27,44	14,84,61	14,84,61	18,94,38
21024-Maintenance of Electrical Installations		4,31,87	3,00,00	3,00,00	3,15,00
21034-Maintenance of Public Health		13,06	83,33	83,33	83,33
21044-Municipal Tax		1,92,41	2,00,00	2,00,00	2,00,00
21021-Maintenance of Critical Buildings 110-Building Maintenance		10,50,72	12,00,00	12,00,00	12,00,00
553-Public Health Maintenance		84,82	2,00,00	2,00,00	2,00,00
790-Electrical Maintenance		..	1,00,00	1,00,00	1,00,00
TOTAL-21021.. Maintenance of Critical Buildings		11,35,54	15,00,00	15,00,00	15,00,00
21121-Maintenance of residential bldgs. transferred from		1,79,05	4,58,33	4,58,33	5,04,17

(1)	(2)	(3)	(4)	(5)	(6)

Plan Schemes					
21122-Special repair of residential bldgs. constructed by IDCO etc.		1,36,58	2,50,00	2,50,00	1,66,67
21036-Maintenance of Residential buildings of Orissa Bhawan/Nivas at New Delhi		33,80	11,00	11,00	11,00
21134-Repair & renovation of Staff Qrs. of Jails		82,50	75,00
21135-Repair & renovation of Staff Qrs. of Police personnel and staff quarters of DG Police		5,00,00	4,16,67
02001-Wages Salaries					
136-Pay		1,07,32	1,12,28	1,34,74	2,68,58
855-Arrear Pay		89,82	67,37
147-Dearness Pay		49,03	56,14	56,14	23,36
156-Dearness Allowance		66,90	87,63	87,63	75,90
403-House Rent Allowance		8,53	6,42	6,42	12,84
516-Reimbursement of cost of Medicine		99	80	80	90
523-Other Allowances		45	30	30	30
TOTAL-02001. . Wages Salaries		2,33,22	2,63,57	3,75,85	4,49,25
06003-Travelling Expenses - (Wages)		33	37	37	40
07002-Leave Travel Concessi on-Wages		..	20	20	20
04002-Salaries for NMR/DLR		1,17,35	34,76	34,76	34,76
51002-Proportionate Charges					
589-Salaries - P. C.		5,36,99	4,60,55	5,21,71	5,93,34

2216/05/053
HOUSING
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		4,15,48	3,72,82	4,22,33	4,80,32
540-Pensionary Charges- P.C		50,12	43,86	49,69	56,51
TOTAL-51002.. Proportionate Charges		10,02,59	8,77,23	9,93,73	11,30,17
TOTAL-0848... Maintenance & Repair of Govt. Residential Buildings		54,03,24	54,63,40	62,74,68	67,81,00
0940-Maintenance and Repair of the Official Residence of Governor					
21020-Maintenance of Building	CHARGED	53,07	38,50	50,50	42,35
21024-Maintenance of Electrical Installations	CHARGED	38,70	35,77	44,77	39,35
09001-Rent, Rates & Taxes	CHARGED	..	39	39	43
TOTAL-0940... Maintenance and Repair of the Official Residence of Governor	CHARGED	91,77	74,66	95,66	82,13
1647-Maintenance & Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer, Roads and Buildings					
21020-Maintenance of Building	CHARGED	3,60	24,34	39,34	26,77
21024-Maintenance of Electrical Installations	CHARGED	..	6,60	16,60	7,26
TOTAL-1647... Maintenance & Repair of Residential	CHARGED	3,60	30,94	55,94	34,03

(1)	(2)	(3)	(4)	(5)	(6)
Bu ildings occupied by the Secretariat staff of the Governor under Chief Engineer, Roads and Bu ildings					
0847-Chief Engineer (National Highway and Project)					
21020-Maintenance of Building	88,44	93,92	93,92	93,92	93,92
21024-Maintenance of Electrical Installations	5,03	10,00	10,00	10,00	10,00
21034-Maintenance of Public Health	2,54	5,00	5,00	5,00	5,00
51002-Proportionate Charges					
589-Salaries - P. C.	9,98	11,07	11,07	11,07	11,07
655-Tools and Plants - P. C.	8,08	8,96	8,96	8,96	8,96
540-Pensionary Charges-P. C.	97	1,05	1,05	1,05	1,05
TOTAL-51002. . Proportionate Charges	19,03	21,08	21,08	21,08	21,08
TOTAL-0847. . . Chief Engineer (National Highway and Project)	1,15,04	1,30,00	1,30,00	1,30,00	1,30,00
0507-Fixtures and Furnitures					
21004-Furnishing	29,48	83,34	83,34	83,34	87,50
51002-Proportionate Charges					
589-Salaries - P. C.	3,09	8,75	8,75	8,75	9,19
655-Tools and Plants - P. C.	2,51	7,08	7,08	7,08	7,43
540-Pensionary Charges-	29	83	83	83	88

2216/05/053
HOUSING
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)

P. C					

TOTAL-51002. . Proportionate Charges		5,89	16,66	16,66	17,50

TOTAL-0507. . . Fixtures and Furni tures		35,37	1,00,00	1,00,00	1,05,00

TOTAL-053. . . . MAINTENANCE AND REPAIR		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16

TOTAL-05. GENERAL POOL ACCOMMODATI ON		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16

TOTAL-2216. . . HOUSING		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16

2230/03/102
LABOUR AND EMPLOYMENT
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT 03-TRAINING 102-APPRENTICESHIP TRAINING 0127-Chief Engineer - Roads and Buildings- Office Establishment 40008-Stipend		35,39	38,58	38,58	50,00
TOTAL-0127... Chief Engineer - Roads and Buildings- Office Establishment		35,39	38,58	38,58	50,00
0126-Chief Engineer - National Highways and Projects- Office Establishment 40008-Stipend		3,02	9,14	9,14	9,14
TOTAL-0126... Chief Engineer - National Highways and Projects- Office Establishment		3,02	9,14	9,14	9,14
0123-Chief Architect- Office Establishment 40008-Stipend		63	2,34	2,34	2,34
TOTAL-0123... Chief Architect- Office Establishment		63	2,34	2,34	2,34
TOTAL-102... APPRENTICESHIP TRAINING		39,04	50,06	50,06	61,48
TOTAL-03... TRAINING		39,04	50,06	50,06	61,48
TOTAL-2230... LABOUR AND EMPLOYMENT		39,04	50,06	50,06	61,48

2230/03/102
LABOUR AND EMPLOYMENT
NON-PLAN

(1) (2) (3) (4) (5) (6)

3053/02/102
CIVIL AVIATION
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3053-CIVIL AVIATION					
02-AIR PORTS					
102-AERODROMES					
0190-Construction					
37114-Public Works		9,63	9,06	9,06	9,06
51002-Proportionate Charges					
589-Salaries - P. C.		1,01	95	95	95
655-Tools and Plants - P. C		44	40	40	40
540-Pensionary Charges- P. C		10	9	9	9
TOTAL-51002.. Proportionate Charges		1,55	1,44	1,44	1,44
TOTAL-0190... Construction		11,18	10,50	10,50	10,50
TOTAL-102.... AERODROMES		11,18	10,50	10,50	10,50
TOTAL-02..... AIR PORTS		11,18	10,50	10,50	10,50
TOTAL-3053... CIVIL AVIATION		11,18	10,50	10,50	10,50

3054/01/104
ROADS AND BRIDGES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3054-ROADS AND BRIDGES					
01-NATIONAL HIGHWAYS					
104-NATIONAL HIGHWAYS URBAN LINKS					
0849-Maintenance & Repair of Roads under C. E. (National Highway & Project)					
21028-Maintenance of Roads		2,50,00	3,75,00	3,75,00	3,75,00
51002-Proportionate Charges					
589-Salaries - P. C.		26,24	39,37	39,37	39,37
655-Tools and Plants - P. C.		21,23	31,88	31,88	31,88
540-Pensionary Charges- P. C.		2,50	3,75	3,75	3,75
TOTAL-51002. . Proportionate Charges		49,97	75,00	75,00	75,00
TOTAL-0849. . . Maintenance & Repair of Roads under C. E. (National Highway & Project)		2,99,97	4,50,00	4,50,00	4,50,00
TOTAL-104. . . NATIONAL HIGHWAYS URBAN LINKS		2,99,97	4,50,00	4,50,00	4,50,00
799-SUSPENSE					
1431-Suspense					
79012-Suspense National Hi ghway					
504-Mi sc. Work Advance		7,49,28	1,00,00	1,00,00	1,00,00
TOTAL-79012. . Suspense National Hi ghway		7,49,28	1,00,00	1,00,00	1,00,00
TOTAL-1431. . . Suspense		7,49,28	1,00,00	1,00,00	1,00,00

3054/01/799
ROADS AND BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-799. . . . SUSPENSE		7, 49, 28	1, 00, 00	1, 00, 00	1, 00, 00
TOTAL-01. . . . NATIONAL HIGHWAYS		10, 49, 25	5, 50, 00	5, 50, 00	5, 50, 00
03-STATE HIGHWAYS					
337-ROADS WORKS					
0850-Maintenance & Repair of Roads under Chief Engineer (Roads & Buildings)					
21028-Maintenance of Roads		24, 09, 56	22, 94, 85	22, 94, 85	28, 91, 22
02001-Wages Salaries					
136-Pay		96, 48	1, 23, 38	1, 48, 06	2, 95, 14
855-Arrear Pay		98, 70	74, 03
147-Dearness Pay		34, 14	61, 69	61, 69	25, 66
156-Dearness Allowance		53, 41	96, 28	96, 28	83, 41
403-House Rent Allowance		4, 34	7, 50	7, 50	15, 00
516-Reimbursement of cost of Medicine		67	2, 50	2, 50	2, 70
523-Other Allowances		27	30	30	30
TOTAL-02001. . Wages Salaries		1, 89, 31	2, 91, 65	4, 15, 03	4, 96, 24
06003-Travelling Expenses -(Wages)		55	42	42	44
07001-Leave Travel Concession		..	20	20	20
04002-Salaries for NMR/DLR		1, 62, 55	37, 87	37, 87	37, 87
51002-Proportionate Charges					
589-Salaries - P. C.		2, 73, 85	2, 75, 63	2, 75, 63	3, 59, 72
655-Tools and Plants - P. C		1, 92, 08	2, 23, 13	2, 23, 13	2, 91, 21
540-Pensionary Charges- P. C		24, 52	26, 25	26, 25	34, 26
TOTAL-51002. . Proportionate Charges		4, 90, 45	5, 25, 01	5, 25, 01	6, 85, 19

3054/03/337
ROADS AND BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0850... Maintenance & Repair of Roads under Chief Engineer (Roads & Buildings)	32,52,42	31,50,00	32,73,38	41,11,16	
0849-Maintenance & Repair of Roads under C. E. (National Highway & Project)					
21028-Maintenance of Roads	26,76	44,80	34,80	40,94	
02001-Wages Salaries					
136-Pay	1,78,28	1,75,97	2,11,16	4,20,45	
855-Arrear Pay	..	..	1,40,78	1,05,58	
147-Dearness Pay	86,71	87,98	87,98	36,56	
156-Dearness Allowance	1,16,81	1,08,22	1,37,25	1,18,82	
403-House Rent Allowance	11,82	14,00	14,00	28,00	
516-Reimbursement of cost of Medicine	1,09	1,16	1,16	1,20	
TOTAL-02001... Wages Salaries	3,94,71	3,87,33	5,92,33	7,10,61	
06003-Travelling Expenses -(Wages)	43	48	48	48	
04002-Salaries for NMR/DLR	1,50	73	73	73	
51002-Proportionate Charges					
589-Salaries - P. C.	43,86	45,50	45,50	79,04	
655-Tools and Plants - P. C	35,46	36,83	36,83	63,98	
540-Pensionary Charges- P. C	4,18	4,33	4,33	7,52	
TOTAL-51002... Proportionate Charges	83,50	86,66	86,66	1,50,54	
TOTAL-0849... Maintenance & Repair of Roads under C. E.	5,06,90	5,20,00	7,15,00	9,03,30	

3054/03/337
ROADS AND BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(National Highway & Project)					
0858-Maintenance of I. B. under N. H.					
21033-Maintenance Works	45,85	45,84	45,84	45,84	45,84
51002-Proportionate Charges					
589-Salaries - P. C.	4,81	4,81	4,81	4,81	4,81
655-Tools and Plants - P. C.	3,89	3,89	3,89	3,89	3,89
540-Pensionary Charges- P. C.	46	46	46	46	46
TOTAL-51002. . Proportionate Charges	9,16	9,16	9,16	9,16	9,16
TOTAL-0858. . . Maintenance of I. B. under N. H.	55,01	55,00	55,00	55,00	55,00
TOTAL-337. . . . ROADS WORKS	38,14,33	37,25,00	40,43,38	50,69,46	
TOTAL-03. . . . STATE HIGHWAYS	38,14,33	37,25,00	40,43,38	50,69,46	
04-DISTRICT AND OTHER ROADS					
337-ROAD WORKS					
0865-Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads & Buildings					
21028-Maintenance of Roads	62,84,49	..	..	..	..
21132-Maintenance of other roads - Appendix-J	..	37,89,90	37,89,90	30,71,62	
21123-Improvement of roads in Capital - Appendix-I	11,34,39	41,66,67	41,66,67	33,33,33	

3054/04/337
ROADS AND BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
21007-Improvement of roads in District Head Quarters		38,11,07	50,00,00	25,41,33	50,00,00
21022-Maintenance of Critical roads		12,74,71	12,50,00	12,50,00	12,50,00
21009-Improvement/widening and completion of Roads, Bridges and Nallah		8,57,36	12,50,00	12,50,00	16,66,67
21124-Maintenance of Roads constructed under Plan Schemes		15,46,75	16,66,67	16,66,67	20,00,00
02001-Wages Salaries					
136-Pay		2,48,20	3,18,18	3,81,82	7,61,10
855-Arrear Pay		2,54,54	1,90,91
147-Dearness Pay		1,03,48	1,59,09	1,59,09	66,18
156-Dearness Allowance		1,48,19	2,48,19	2,48,19	2,15,09
403-House Rent Allowance		17,16	23,86	23,86	47,72
516-Reimbursement of cost of Medicine		3,53	3,40	3,40	3,70
523-Other Allowances		59	70	70	70
TOTAL-02001.. Wages Salaries		5,21,15	7,53,42	10,71,60	12,85,40
06003-Travelling Expenses - (Wages)		1,27	1,25	1,25	1,31
07001-Leave Travel Concession		..	30	30	30
04002-Salaries for NMR/DLR		3,06,93	90,96	90,96	90,96
51002-Proportionate Charges					
589-Salaries - P. C.		17,57,88	18,86,76	16,28,60	18,58,45
655-Tools and Plants - P. C		12,81,65	15,27,38	13,18,40	15,04,47
540-Pensionary Charges- P. C		1,61,69	1,79,69	1,55,10	1,77,00
TOTAL-51002.. Proportionate Charges		32,01,22	35,93,83	31,02,10	35,39,92

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0865... Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads & Buildings	189,39,34	215,63,00	189,30,78	212,39,51	
1790-Maintenance of Roads and Bridges under 12th F.C. Award					
21033-Maintenance Works	122,60,69	147,52,00	147,52,00	147,52,00	
51002-Proportionate Charges					
589-Salaries - P.C.	13,20,33	..	15,48,96	15,48,96	
655-Tools and Plants - P.C	9,47,15	..	12,53,92	12,53,92	
540-Pensionary Charges-P.C	1,19,56	..	1,47,52	1,47,52	
TOTAL-51002.. Proportionate Charges	23,87,04	..	29,50,40	29,50,40	
TOTAL-1790... Maintenance of Roads and Bridges under 12th F.C. Award	146,47,73	147,52,00	177,02,40	177,02,40	
TOTAL-337... ROAD WORKS	335,87,07	363,15,00	366,33,18	389,41,91	
TOTAL-04... DISTRICT AND OTHER ROADS	335,87,07	363,15,00	366,33,18	389,41,91	
80-GENERAL					
800-OTHER EXPENDITURE					
0462-Expenditure in connection with Barricading					
37114-Public Works	1,65,86	1,66,67	1,66,67	2,50,00	
51002-Proportionate Charges					

3054/80/800
ROADS AND BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P. C.		17,28	17,50	17,50	26,25
655-Tools and Plants - P. C		12,89	14,16	14,16	21,25
540-Pensionary Charges- P. C		1,59	1,67	1,67	2,50
TOTAL-51002. . Proportionate Charges		31,76	33,33	33,33	50,00
TOTAL-0462. . . Expenditure in connection with Barri cading		1,97,62	2,00,00	2,00,00	3,00,00
0836-Lump Provision for other Works 14001-Payment of Decretal dues	CHARGED	..	5,00	5,00	4,63
TOTAL-0836. . . Lump Provision for other Works	CHARGED	..	5,00	5,00	4,63
TOTAL-800. . . . OTHER EXPENDITURE	CHARGED	1,97,62 ..	2,00,00 5,00	2,00,00 5,00	3,00,00 4,63
TOTAL-80. . . . GENERAL	CHARGED	1,97,62 ..	2,00,00 5,00	2,00,00 5,00	3,00,00 4,63
TOTAL-3054. . . ROADS AND BRIDGES	CHARGED	386,48,27 ..	407,90,00 5,00	414,26,56 5,00	448,61,37 4,63

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS					
01-OFFICE BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					
37114-Public Works		11, 31, 61	12, 46, 15	16, 73, 71	4, 43, 20
51002-Proportionate Charges					
589-Salaries - P. C.		1, 21, 38	1, 30, 84	1, 75, 74	46, 53
655-Tools and Plants - P. C.		51, 85	56, 08	75, 31	19, 94
540-Pensionary Charges- P. C.		11, 55	12, 46	16, 74	4, 43
TOTAL-51002. . Proportionate Charges		1, 84, 78	1, 99, 38	2, 67, 79	70, 90
TOTAL-0182. . . Construction of Buildings		13, 16, 39	14, 45, 53	19, 41, 50	5, 14, 10
TOTAL-051. . . . CONSTRUCTION		13, 16, 39	14, 45, 53	19, 41, 50	5, 14, 10
TOTAL-01. OFFICE BUILDINGS		13, 16, 39	14, 45, 53	19, 41, 50	5, 14, 10
60-OTHER BUILDINGS					
051-CONSTRUCTION					
0182-Construction of Buildings					
37114-Public Works		19, 35	..	1, 02, 48	19, 40
51002-Proportionate Charges					
589-Salaries - P. C.		97	..	10, 76	2, 04
655-Tools and Plants - P. C.		42	..	4, 61	87
540-Pensionary Charges-		9	..	1, 03	19

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)

P. C					
TOTAL-51002. . Proportionate Charges		1,48	..	16,40	3,10

TOTAL-0182. . . Construction of Buildings		20,83	..	1,18,88	22,50

TOTAL-051. . . . CONSTRUCTION		20,83	..	1,18,88	22,50

TOTAL-60. . . . OTHER BUILDINGS		20,83	..	1,18,88	22,50

TOTAL-4059. . . CAPITAL OUTLAY ON PUBLIC WORKS		13,37,22	14,45,53	20,60,38	5,36,60

4216/01/106
CAPITAL OUTLAY ON HOUSING
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
106-GENERAL POOL ACCOMMODATION					
0182-Construction of Buildings					
37114-Public Works		11, 68, 50	7, 16, 55	17, 51, 06	2, 25, 86
51002-Proportionate Charges					
589-Salaries - P. C.		1, 13, 47	75, 24	1, 83, 86	23, 71
655-Tools and Plants - P. C.		49, 23	32, 24	78, 79	10, 16
540-Pensionary Charges-P. C.		10, 86	7, 17	17, 52	2, 26
TOTAL-51002.. Proportionate Charges		1, 73, 56	1, 14, 65	2, 80, 17	36, 13
TOTAL-0182... Construction of Buildings		13, 42, 06	8, 31, 20	20, 31, 23	2, 61, 99
TOTAL-106... GENERAL POOL ACCOMMODATION		13, 42, 06	8, 31, 20	20, 31, 23	2, 61, 99
TOTAL-01.... GOVERNMENT RESIDENTIAL BUILDINGS		13, 42, 06	8, 31, 20	20, 31, 23	2, 61, 99
TOTAL-4216... CAPITAL OUTLAY ON HOUSING		13, 42, 06	8, 31, 20	20, 31, 23	2, 61, 99

5054/03/800
CAPITAL OUTLAY ON ROADS & BRIDGES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
5054-CAPITAL OUTLAY ON ROADS & BRIDGES					
03-STATE HIGHWAYS					
800-OTHER EXPENDITURE					
0193-Construction of loop road at different check-gates of Commercial Tax Organisation					
37114-Public Works		2, 50, 17	5	5	43, 10
51002-Proportionate Charges					
589-Salaries - P. C.		26, 27	..	..	4, 53
655-Tools and Plants - P. C		11, 26	..	..	1, 94
540-Pensionary Charges- P. C		2, 50	..	..	43
TOTAL-51002.. Proportionate Charges		40, 03	..	..	6, 90
37105-Land Acquisition Charges		3, 74, 09	1	1	50, 00
TOTAL-0193... Construction of loop road at different check-gates of Commercial Tax Organisation		6, 64, 29	6	6	1, 00, 00
TOTAL-800.... OTHER EXPENDITURE		6, 64, 29	6	6	1, 00, 00
TOTAL-03..... STATE HIGHWAYS		6, 64, 29	6	6	1, 00, 00
04-DISTRICT & OTHER ROADS					
337-ROAD WORKS					
0865-Maintenance and Repair of Major					

5054/04/337
CAPITAL OUTLAY ON ROADS & BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
District Roads and other roads under Chief Engineer, Roads & Buildings					
37142-Completion of incomplete roads & bridges/expansion /extension/addition/ renovation of existing roads and bridges	28,73,81	8,62,07	8,62,07		..
37158-Completion of incomplete roads and bridges under different tranches of RIDF and other schemes	14,35,18	25,86,21	25,86,21		..
51002-Proportionate Charges					
589-Salaries - P. C.	4,72,57	3,62,07	3,62,07		..
655-Tools and Plants - P. C	1,68,66	1,55,17	1,55,17		..
540-Pensionary Charges- P. C	37,57	34,48	34,48		..
TOTAL-51002.. Proportionate Charges	6,78,80	5,51,72	5,51,72		..
TOTAL-0865... Maintenance and Repair of Major District Roads and other roads under Chief Engineer, Roads & Buildings	49,87,79	40,00,00	40,00,00		..
TOTAL-337... ROAD WORKS	49,87,79	40,00,00	40,00,00		..
800-OTHER EXPENDITURE					
0197-Construction of Roads					
37114-Public Works	21,90,72	12,06,90	12,06,90		..
51002-Proportionate Charges					

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P. C.		37,71	1,26,72	1,26,72	..
655-Tools and Plants - P. C		15,98	54,31	54,31	..
540-Pensionary Charges- P. C		3,58	12,07	12,07	..
TOTAL-51002.. Proportionate Charges		57,27	1,93,10	1,93,10	..
TOTAL-0197... Construction of Roads		22,47,99	14,00,00	14,00,00	..
TOTAL-800... OTHER EXPENDITURE		22,47,99	14,00,00	14,00,00	..
TOTAL-04... DISTRICT & OTHER ROADS		72,35,78	54,00,00	54,00,00	..
TOTAL-5054... CAPITAL OUTLAY ON ROADS & BRIDGES		79,00,07	54,00,06	54,00,06	1,00,00
TOTAL-07... DEMAND NO.		645,52,14	656,00,02	730,05,95	661,99,46
CHARGED		97,06	1,15,60	1,61,60	1,25,79

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2052-SECRETARIAT-GENERAL SERVICES					
090-SECRETARIAT					
1580-Works Department					
01003-Salaries					
560-Festival Advances		-41,71	-1,20,00	-1,20,00	-1,80,00
TOTAL-01003. . Salaries		-41,71	-1,20,00	-1,20,00	-1,80,00
TOTAL-1580. . . Works Department		-41,71	-1,20,00	-1,20,00	-1,80,00
TOTAL-090. . . . SECRETARIAT		-41,71	-1,20,00	-1,20,00	-1,80,00
TOTAL-2052. . . SECRETARIAT-GENERAL SERVICES		-41,71	-1,20,00	-1,20,00	-1,80,00

2059/00/799
PUBLIC WORKS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2059-PUBLIC WORKS					
799-SUSPENSE					
1431-Suspense					
79008-Stock - Suspense (Public Works)		..	-94,78	-94,78	-94,78
79009-Suspense-Electrical		..	-3,81	-3,81	-3,81
79010-Suspense Public Health		..	-1,40	-1,40	-1,40
79011-Suspense Area- Engine Factory		..	-1	-1	-1
TOTAL-1431... Suspense		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-799... SUSPENSE		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2059... PUBLIC WORKS		..	-1,00,00	-1,00,00	-1,00,00

3054/01/799
ROADS AND BRIDGES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
3054-ROADS AND BRIDGES					
01-NATIONAL HIGHWAYS					
799-SUSPENSE					
1431-Suspense					
79012-Suspense National Hi ghway					
504-Mi sc. Work Advance		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-1431... Suspense		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-799.... SUSPENSE		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-01..... NATIONAL HIGHWAYS		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-3054... ROADS AND BRIDGES		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-07..... RECOVERIES		-41,71	-3,20,00	-3,20,00	-3,80,00