



WORKS DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

3054/80/797
ROADS AND BRIDGES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3054-ROADS AND BRIDGES STATE PLAN STATE SECTOR 80-GENERAL 797-TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS 1361-State Road Fund 49011-Transfer to State Road Fund		..	58,25,00	158,25,00	..
TOTAL-1361...State Road Fund		..	58,25,00	158,25,00	..
TOTAL-797...TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS		..	58,25,00	158,25,00	..
TOTAL-80...GENERAL		..	58,25,00	158,25,00	..
TOTAL-STATE SECTOR		..	58,25,00	158,25,00	..
TOTAL-STATE PLAN		..	58,25,00	158,25,00	..
TOTAL-3054...ROADS AND BRIDGES		..	58,25,00	158,25,00	..

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings 37114-Public Works		4,78,80	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		50,09	..	..	..
655-Tools and Plants - P.C		21,52	..	..	..
540-Pensionary Charges- P.C		4,78	..	..	..
TOTAL-51002.. Proportionate Charges		76,39	..	..	..
TOTAL-0182... Construction of Buildings		5,55,19	..	..	..
2193-Construction of building of Transport Deptt. 37114-Public Works		..	2,60,82	3,90	..
51002-Proportionate Charges 589-Salaries - P.C.		..	27,38	40	..
655-Tools and Plants - P.C		..	11,74	18	..
540-Pensionary Charges- P.C		..	2,61	4	..
TOTAL-51002.. Proportionate Charges		..	41,73	62	..

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2193... Construction of building of Transport Deptt.		..	3,02,55	4,52	..
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works		..	80,40	3,63	19,76
51002-Proportionate Charges					
589-Salaries - P.C.		..	8,40	38	2,07
655-Tools and Plants - P.C		..	3,55	16	89
540-Pensionary Charges-P.C		..	95	3	20
TOTAL-51002.. Proportionate Charges		..	12,90	57	3,16
TOTAL-2194... Construction of Building of Labour and Employment Deptt.		..	93,30	4,20	22,92
2195-Construction of building of Finance Deptt.					
37114-Public Works		..	67,24	70,00	69,83
51002-Proportionate Charges					
589-Salaries - P.C.		..	7,06	7,35	7,33
655-Tools and Plants - P.C		..	3,03	3,15	3,14
540-Pensionary Charges-P.C		..	67	70	70
TOTAL-51002.. Proportionate Charges		..	10,76	11,20	11,17

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2195... Construction of building of Finance Deptt.		..	78,00	81,20	81,00
2196-Construction of building of I & P R Deptt.					
37114-Public Works		..	24,66	24,66	25,57
51002-Proportionate Charges					
589-Salaries - P. C.		..	2,59	2,59	2,69
655-Tools and Plants - P. C		..	1,11	1,11	1,15
540-Pensionary Charges-P. C		..	24	24	25
TOTAL-51002.. Proportionate Charges		..	3,94	3,94	4,09
TOTAL-2196... Construction of building of I & P R Deptt.		..	28,60	28,60	29,66
2296-Construction of building of Industries Deptt.					
37114-Public Works		3,44,83
51002-Proportionate Charges					
589-Salaries - P. C.		36,20
655-Tools and Plants - P. C		15,52
540-Pensionary Charges-P. C		3,45
TOTAL-51002.. Proportionate Charges		55,17
TOTAL-2296... Construction of building of		4,00,00

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Industries Deptt.					

2197-Construction of building of P & C Deptt.					
37114-Public Works	..	1, 81, 04	6, 90	94, 83	
51002-Proportionate Charges					
589-Salaries - P. C.	..	19, 00	72	9, 95	
655-Tools and Plants - P. C.	..	8, 13	31	4, 27	
540-Pensionary Charges- P. C.	..	1, 83	7	95	
TOTAL-51002.. Proportionate Charges	..	28, 96	1, 10	15, 17	

TOTAL-2197... Construction of building of P & C Deptt.	..	2, 10, 00	8, 00	1, 10, 00	

2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	..	3, 05, 53	3, 44, 16	8, 58, 53	
51002-Proportionate Charges					
589-Salaries - P. C.	..	32, 08	36, 14	90, 15	
655-Tools and Plants - P. C.	..	13, 75	15, 49	38, 63	
540-Pensionary Charges- P. C.	..	3, 05	3, 44	8, 59	
TOTAL-51002.. Proportionate Charges	..	48, 88	55, 07	1, 37, 37	

TOTAL-2198... Construction of building of Revenue and D M Deptt.	..	3, 54, 41	3, 99, 23	9, 95, 90	

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2199-Construction of building of Works Deptt.					
37114-Public Works		..	3, 16, 35	3, 16, 35	8, 39, 72
51002-Proportionate Charges					
589-Salaries - P. C.		..	33, 22	33, 22	88, 17
655-Tools and Plants - P. C		..	14, 23	14, 23	37, 78
540-Pensionary Charges- P. C		..	3, 16	3, 16	8, 40
TOTAL-51002. . Proportionate Charges		..	50, 61	50, 61	1, 34, 35
TOTAL-2199. . . Construction of building of Works Deptt.		..	3, 66, 96	3, 66, 96	9, 74, 07
2210-Construction of building of G A Deptt. under State Capital Project					
37114-Public Works		..	6, 78, 45	4, 93, 10	3, 44, 82
51002-Proportionate Charges					
589-Salaries - P. C.		..	71, 24	51, 78	36, 21
655-Tools and Plants - P. C		..	30, 53	22, 19	15, 52
540-Pensionary Charges- P. C		..	6, 78	4, 93	3, 45
TOTAL-51002. . Proportionate Charges		..	1, 08, 55	78, 90	55, 18
TOTAL-2210. . . Construction of building of G A Deptt. under State Capital Project		..	7, 87, 00	5, 72, 00	4, 00, 00

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2211-Construction of building of G A Deptt.					
37114-Public Works		..	1, 62, 92	32, 97	3, 20, 13
51002-Proportionate Charges					
589-Salaries - P. C.		..	17, 10	3, 47	33, 61
655-Tools and Plants - P. C		..	7, 33	1, 48	14, 41
540-Pensionary Charges- P. C		..	1, 62	33	3, 20
TOTAL-51002.. Proportionate Charges		..	26, 05	5, 28	51, 22
TOTAL-2211... Construction of building of G A Deptt.		..	1, 88, 97	38, 25	3, 71, 35
2212-Construction of building of Law Deptt.					
37114-Public Works		37, 09
51002-Proportionate Charges					
589-Salaries - P. C.		3, 89
655-Tools and Plants - P. C		1, 67
540-Pensionary Charges- P. C		37
TOTAL-51002.. Proportionate Charges		5, 93
TOTAL-2212... Construction of building of Law Deptt.		43, 02
2236-Construction of building of G. A.					

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Department under One Time ACA 37114-Public Works		11,56,04	..
51002-Proportionate Charges 589-Salaries - P.C.		1,21,38	..
655-Tools and Plants - P.C		52,02	..
540-Pensionary Charges- P.C		11,56	..
TOTAL-51002.. Proportionate Charges		1,84,96	..
TOTAL-2236... Construction of building of G.A. Department under One Time ACA		13,41,00	..
2237-Construction of building of Commerce Department 37114-Public Works		86	..
51002-Proportionate Charges 589-Salaries - P.C.		9	..
655-Tools and Plants - P.C		4	..
540-Pensionary Charges- P.C		1	..
TOTAL-51002.. Proportionate Charges		14	..
TOTAL-2237... Construction of building of Commerce Department		1,00	..
TOTAL-051... CONSTRUCTION		5,55,19	24,09,79	28,44,96	34,27,92

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0182-Construction of Buildings					
37114-Public Works		14,00	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		1,47	..	..	..
655-Tools and Plants - P.C		63
540-Pensionary Charges- P.C		14
TOTAL-51002.. Proportionate Charges		2,24
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TOTAL-0182... Construction of Buildings		16,24
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2211-Construction of building of G A Deptt.					
37114-Public Works		..	24,14	24,14	38,49
51002-Proportionate Charges					
589-Salaries - P.C.		..	2,53	2,53	4,04
655-Tools and Plants - P.C		..	1,09	1,09	1,73
540-Pensionary Charges- P.C		..	24	24	39
TOTAL-51002.. Proportionate Charges		..	3,86	3,86	6,16
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TOTAL-2211... Construction of building of G A Deptt.		..	28,00	28,00	44,65
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4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2198-Construction of building of Revenue and D M Deptt. 37114-Public Works		..	82, 29	82, 29	2, 31, 36
51002-Proportionate Charges 589-Salaries - P. C.		..	8, 64	8, 64	24, 29
655-Tools and Plants - P. C		..	3, 70	3, 70	10, 41
540-Pensionary Charges-P. C		..	82	82	2, 31
TOTAL-51002.. Proportionate Charges		..	13, 16	13, 16	37, 01
TOTAL-2198... Construction of building of Revenue and D M Deptt.		..	95, 45	95, 45	2, 68, 37
2199-Construction of building of Works Deptt. 37114-Public Works		46, 03
51002-Proportionate Charges 589-Salaries - P. C.		4, 83
655-Tools and Plants - P. C		2, 07
540-Pensionary Charges-P. C		46
TOTAL-51002.. Proportionate Charges		7, 36
TOTAL-2199... Construction of building of Works Deptt.		53, 39
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED		16, 24	1, 23, 45	1, 23, 45	3, 66, 41

4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

CASTES					

796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37114-Public Works	42,02	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	3,61	..	..	..	..
655-Tools and Plants - P.C	1,65	..	..	..	..
540-Pensionary Charges- P.C	35	..	..	..	..
TOTAL-51002.. Proportionate Charges	5,61	..	..	..	..
TOTAL-0182... Construction of Buildings	47,63	..	..	..	..
2211-Construction of building of G A Deptt.					
37114-Public Works	..	50,46	50,46	81,03	
51002-Proportionate Charges					
589-Salaries - P.C.	..	5,30	5,30	8,51	
655-Tools and Plants - P.C	..	2,27	2,27	3,65	
540-Pensionary Charges- P.C	..	50	50	81	
TOTAL-51002.. Proportionate Charges	..	8,07	8,07	12,97	
TOTAL-2211... Construction of building of G A Deptt.	..	58,53	58,53	94,00	

4059/01/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2199-Construction of building of Works Deptt.					
37114-Public Works		..	1,76	1,76	8,87
51002-Proportionate Charges					
589-Salaries - P. C.		..	18	18	93
655-Tools and Plants - P. C		..	8	8	40
540-Pensionary Charges-P. C		..	2	2	9
TOTAL-51002.. Proportionate Charges		..	28	28	1,42
TOTAL-2199... Construction of building of Works Deptt.		..	2,04	2,04	10,29
2296-Construction of building of Industries Deptt.					
37114-Public Works		86,21
51002-Proportionate Charges					
589-Salaries - P. C.		9,05
655-Tools and Plants - P. C		3,88
540-Pensionary Charges-P. C		86
TOTAL-51002.. Proportionate Charges		13,79
TOTAL-2296... Construction of building of Industries Deptt.		1,00,00
2198-Construction of building of Revenue					

4059/01/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
and D M Deptt. 37114-Public Works	..	1, 10, 21	1, 53, 31	3, 09, 75	
51002-Proportionate Charges					
589-Salaries - P. C.	..	11, 57	16, 10	32, 52	
655-Tools and Plants - P. C	..	4, 96	6, 90	13, 94	
540-Pensionary Charges- P. C	..	1, 10	1, 53	3, 10	
TOTAL-51002.. Proportionate Charges	..	17, 63	24, 53	49, 56	
TOTAL-2198... Construction of building of Revenue and D M Deptt.	..	1, 27, 84	1, 77, 84	3, 59, 31	
TOTAL-796... TRIBAL AREAS SUB-PLAN	47, 63	1, 88, 41	2, 38, 41	5, 63, 60	
TOTAL-01... OFFICE BUILDINGS	6, 19, 06	27, 21, 65	32, 06, 82	43, 57, 93	
TOTAL-STATE SECTOR	6, 19, 06	27, 21, 65	32, 06, 82	43, 57, 93	
DISTRICT SECTOR					
01-OFFICE BUILDINGS					
051-CONSTRUCTION					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works	..	43, 43	1, 72	36, 24	
51002-Proportionate Charges					
589-Salaries - P. C.	..	4, 56	18	3, 80	
655-Tools and Plants - P. C	..	1, 95	8	1, 63	
540-Pensionary Charges-	..	44	2	36	

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

P. C					
TOTAL-51002.. Proportionate Charges		..	6,95	28	5,79

TOTAL-2194... Construction of Building of Labour and Employment Deptt.		..	50,38	2,00	42,03

TOTAL-051... CONSTRUCTION		..	50,38	2,00	42,03

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works		7,18
51002-Proportionate Charges					
589-Salaries - P. C.		76
655-Tools and Plants - P. C.		32
540-Pensionary Charges- P. C.		7

TOTAL-51002.. Proportionate Charges		1,15

TOTAL-2194... Construction of Building of Labour and Employment Deptt.		8,33

TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8,33

4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS SUB-PLAN					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works	..	64,57	3,28	38,54	
51002-Proportionate Charges					
589-Salaries - P.C.	..	6,78	34	4,05	
655-Tools and Plants - P.C	..	2,90	15	1,73	
540-Pensionary Charges- P.C	..	65	3	39	
TOTAL-51002.. Proportionate Charges	..	10,33	52	6,17	
TOTAL-2194... Construction of Building of Labour and Employment Deptt.	..	74,90	3,80	44,71	
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	74,90	3,80	44,71	
TOTAL-01..... OFFICE BUILDINGS	..	1,25,28	5,80	95,07	
TOTAL-DISTRICT SECTOR	..	1,25,28	5,80	95,07	
TOTAL-STATE PLAN	6,19,06	28,46,93	32,12,62	44,53,00	
TOTAL-4059... CAPITAL OUTLAY ON PUBLIC WORKS	6,19,06	28,46,93	32,12,62	44,53,00	

4202/01/203
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE STATE PLAN STATE SECTOR 01-GENERAL EDUCATION 203-UNIVERSITY AND HIGHER EDUCATION 0182-Construction of Buildings 37114-Public Works		4,99	..	..	..
TOTAL-0182... Construction of Buildings		4,99	..	..	..
TOTAL-203... UNIVERSITY AND HIGHER EDUCATION		4,99	..	..	..
796-TRIBAL AREAS SUB-PLAN 0182-Construction of Buildings 37114-Public Works		1,18	1,12,37	1,12,37	..
51002-Proportionate Charges 589-Salaries - P. C.		..	11,80	11,80	..
655-Tools and Plants - P. C		..	5,06	5,06	..
540-Pensionary Charges- P. C		..	1,12	1,12	..
TOTAL-51002.. Proportionate Charges		..	17,98	17,98	..
TOTAL-0182... Construction of Buildings		1,18	1,30,35	1,30,35	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		1,18	1,30,35	1,30,35	..

4202/01/796
 CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01..... GENERAL EDUCATION		6, 17	1, 30, 35	1, 30, 35	..
03-SPORTS AND YOUTH SERVICES					
102-SPORTS STADIA					
0182-Construction of Buildings					
37114-Public Works		18, 64	66, 00	66, 00	..
TOTAL-0182... Construction of Buildings		18, 64	66, 00	66, 00	..
2341-Construction of Sports Stadium / Complex					
37114-Public Works		1, 23, 00
TOTAL-2341... Construction of Sports Stadium / Complex		1, 23, 00
TOTAL-102.... SPORTS STADIA		18, 64	66, 00	66, 00	1, 23, 00
789-SPECIAL COMPONET PLAN FOR SC					
0182-Construction of Buildings					
37114-Public Works		29, 43	..	..	..
TOTAL-0182... Construction of Buildings		29, 43	..	..	..
TOTAL-789.... SPECIAL COMPONET PLAN FOR SC		29, 43	..	..	..
796-TRIBAL AREAS SUBPLAN					
0182-Construction of Buildings					
37114-Public Works		67, 13	..	..	..

4202/03/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0182... Construction of Buildings	67,13	..	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN	67,13	..	..	..	..
TOTAL-03... SPORTS AND YOUTH SERVICES	1,15,20	66,00	66,00	1,23,00	
04-ART AND CULTURE 800-OTHER EXPENDITURE 0182-Construction of Buildings 37114-Public Works	63,79	35,34	35,34	..	..
51002-Proportionate Charges 589-Salaries - P.C.	6,70	3,71	3,71	..	..
655-Tools and Plants - P.C	2,87	1,59	1,59	..	..
540-Pensionary Charges-P.C	64	36	36	..	..
TOTAL-51002.. Proportionate Charges	10,21	5,66	5,66	..	..
TOTAL-0182... Construction of Buildings	74,00	41,00	41,00	..	..
2342-Construction / renovation of buildings for Art and Culture 37114-Public Works	..	..	..	30,13	..
51002-Proportionate Charges 589-Salaries - P.C.	..	..	..	3,16	..
655-Tools and Plants - P.C	..	..	..	1,36	..

4202/04/800
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		30
TOTAL-51002.. Proportionate Charges		4,82
TOTAL-2342... Construction / renovation of buildings for Art and Culture		34,95
TOTAL-800.... OTHER EXPENDITURE		74,00	41,00	41,00	34,95
TOTAL-04..... ART AND CULTURE		74,00	41,00	41,00	34,95
TOTAL-STATE SECTOR		1,95,37	2,37,35	2,37,35	1,57,95
DISTRICT SECTOR					
01-GENERAL EDUCATION					
796-TRIBAL AREAS					
SUB-PLAN					
0182-Construction of Buildings					
37114-Public Works		59,32	..
51002-Proportionate Charges					
589-Salaries - P.C.		6,23	..
655-Tools and Plants - P.C		2,67	..
540-Pensionary Charges- P.C		59	..
TOTAL-51002.. Proportionate Charges		9,49	..
TOTAL-0182... Construction of Buildings		68,81	..

4202/01/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796... TRIBAL AREAS SUB-PLAN		68,81	..
TOTAL-01..... GENERAL EDUCATION		68,81	..
03-SPORTS AND YOUTH SERVICES					
789-SPECIAL COMPONET PLAN FOR SC					
0182-Construction of Buildings					
37114-Public Works		..	27,00	27,00	..
TOTAL-0182... Construction of Buildings		..	27,00	27,00	..
2341-Construction of Sports Stadium / Complex					
37114-Public Works		33,00
TOTAL-2341... Construction of Sports Stadium / Complex		33,00
TOTAL-789... SPECIAL COMPONET PLAN FOR SC		..	27,00	27,00	33,00
796-TRIBAL AREAS SUBPLAN					
0182-Construction of Buildings					
37114-Public Works		..	63,00	63,00	..
TOTAL-0182... Construction of Buildings		..	63,00	63,00	..
2341-Construction of Sports Stadium / Complex					

4202/03/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37114-Public Works		44,00
TOTAL-2341... Construction of Sports Stadium / Complex		44,00
TOTAL-796... TRIBAL AREAS SUBPLAN		..	63,00	63,00	44,00
TOTAL-03... SPORTS AND YOUTH SERVICES		..	90,00	90,00	77,00
TOTAL-DISTRICT SECTOR		..	90,00	1,58,81	77,00
TOTAL-STATE PLAN		1,95,37	3,27,35	3,96,16	2,34,95
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE CENTRAL PLAN STATE SECTOR 01-GENERAL EDUCATION 202-SECONDARY EDUCATION 0182-Construction of Buildings					
37114-Public Works		2,61,31	..	2,16,26	..
51002-Proportionate Charges					
589-Salaries - P.C.		28,14	..	22,71	..
655-Tools and Plants - P.C		11,85	..	9,73	..
540-Pensionary Charges- P.C		2,67	..	2,16	..
TOTAL-51002.. Proportionate Charges		42,66	..	34,60	..
TOTAL-0182... Construction of Buildings		3,03,97	..	2,50,86	..

4202/01/202
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2340-Construction of building for Colleges					
37114-Public Works		..	..	..	6,89,41
51002-Proportionate Charges					
589-Salaries - P. C.		..	..	..	72,39
655-Tools and Plants - P. C		..	..	..	31,02
540-Pensionary Charges-P. C		..	..	..	6,89
TOTAL-51002. . Proportionate Charges		..	..	..	1,10,30
TOTAL-2340. . . Construction of building for Colleges		..	..	..	7,99,71
TOTAL-202. . . . SECONDARY EDUCATION	3,03,97	..	2,50,86	7,99,71	
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37114-Public Works	27,21	..	71,35	..	
51002-Proportionate Charges					
589-Salaries - P. C.	2,42	..	7,49	..	
655-Tools and Plants - P. C	1,04	..	3,21	..	
540-Pensionary Charges-P. C	23	..	71	..	
TOTAL-51002. . Proportionate Charges	3,69	..	11,41	..	
TOTAL-0182. . . Construction of Buildings	30,90	..	82,76	..	

4202/01/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2340-Construction of building for Colleges					
37114-Public Works		1,83,43
51002-Proportionate Charges					
589-Salaries - P. C.		19,26
655-Tools and Plants - P. C		8,25
540-Pensionary Charges-P. C		1,83
TOTAL-51002.. Proportionate Charges		29,34
TOTAL-2340... Construction of building for Colleges		2,12,77
TOTAL-796... TRIBAL AREAS SUB-PLAN		30,90	..	82,76	2,12,77
TOTAL-01..... GENERAL EDUCATION		3,34,87	..	3,33,62	10,12,48
TOTAL-STATE SECTOR		3,34,87	..	3,33,62	10,12,48
TOTAL-CENTRAL PLAN		3,34,87	..	3,33,62	10,12,48
TOTAL-4202... CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		5,30,24	3,27,35	7,29,78	12,47,43

4210/01/110
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES 110-HOSPITAL AND DISPENSARIES 0182-Construction of Buildings 37114-Public Works		3,99,86	12,77,85	11,05,44	..
51002-Proportionate Charges 589-Salaries - P.C.		41,84	1,34,18	1,16,08	..
655-Tools and Plants - P.C		17,95	57,50	49,74	..
540-Pensionary Charges- P.C		3,99	12,78	11,05	..
TOTAL-51002.. Proportionate Charges		63,78	2,04,46	1,76,87	..
TOTAL-0182... Construction of Buildings		4,63,64	14,82,31	12,82,31	..
2213-Construction of building of H & F W Deptt. 37114-Public Works		17,24,14
51002-Proportionate Charges 589-Salaries - P.C.		1,81,03
655-Tools and Plants - P.C		77,59
540-Pensionary Charges- P.C		17,24
TOTAL-51002.. Proportionate Charges		2,75,86

4210/01/110
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2213... Construction of building of H & F W Deptt.		..	..	..	20,00,00
TOTAL-110... HOSPITAL AND DISPENSARIES	4,63,64	14,82,31	12,82,31		20,00,00
TOTAL-01... URBAN HEALTH SERVICES	4,63,64	14,82,31	12,82,31		20,00,00
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
101-AYURVEDA					
2213-Construction of building of H & F W Deptt.					
37114-Public Works		..	..	..	13,67
51002-Proportionate Charges					
589-Salaries - P. C.		..	..	..	1,43
655-Tools and Plants - P. C.		..	..	..	62
540-Pensionary Charges- P. C.		..	..	..	14
TOTAL-51002.. Proportionate Charges		..	..	..	2,19
TOTAL-2213... Construction of building of H & F W Deptt.		..	..	..	15,86
TOTAL-101... AYURVEDA		..	..	..	15,86
102-HOMOEOPATHY					
2213-Construction of building of H & F W					

4210/03/102
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Deptt. 37114-Public Works		62,15
51002-Proportionate Charges					
589-Salaries - P. C.		6,52
655-Tools and Plants - P. C		2,80
540-Pensionary Charges- P. C		62
TOTAL-51002.. Proportionate Charges		9,94
TOTAL-2213... Construction of building of H & F W Deptt.		72,09
TOTAL-102... HOMOEOPATHY		72,09
TOTAL-03... MEDICAL EDUCATION TRAINING AND RESEARCH		87,95
TOTAL-STATE SECTOR		4,63,64	14,82,31	12,82,31	20,87,95
DISTRICT SECTOR					
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
101-AYURVEDA					
0182-Construction of Buildings					
37114-Public Works		1,59	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		27	..	..	..
655-Tools and Plants - P. C		11	..	..	..

4210/03/101
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		2	..	..	..
TOTAL-51002.. Proportionate Charges		40	..	..	..
TOTAL-0182... Construction of Buildings		1,99	..	..	..
TOTAL-101.... AYURVEDA		1,99	..	..	..
102-HOMOEOPATHY					
0182-Construction of Buildings					
37114-Public Works		14,51	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		1,52	..	..	..
655-Tools and Plants - P.C		65	..	..	..
540-Pensionary Charges- P.C		15	..	..	..
TOTAL-51002.. Proportionate Charges		2,32	..	..	..
TOTAL-0182... Construction of Buildings		16,83	..	..	..
TOTAL-102.... HOMOEOPATHY		16,83	..	..	..
TOTAL-03.... MEDICAL EDUCATION TRAINING AND RESEARCH		18,82	..	..	..
TOTAL-DISTRICT SECTOR		18,82	..	..	..

4210/03/102
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		4,82,46	14,82,31	12,82,31	20,87,95
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH CENTRAL PLAN STATE SECTOR					
01-URBAN HEALTH SERVICES					
110-HOSPITAL AND DISPENSARIES					
0182-Construction of Buildings					
37114-Public Works		48,78	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		10,66	..	..	..
655-Tools and Plants - P. C		4,57	..	..	..
540-Pensionary Charges- P. C		1,01	..	..	..
TOTAL-51002.. Proportionate Charges		16,24	..	..	..
TOTAL-0182... Construction of Buildings		65,02	..	..	..
TOTAL-110... HOSPITAL AND DISPENSARIES		65,02	..	..	..
TOTAL-01... URBAN HEALTH SERVICES		65,02	..	..	..
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
101-AYURVEDA					
0182-Construction of Buildings					

4210/03/101
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37114-Public Works		1,44,57	93,10	1,03,49	..
51002-Proportionate Charges					
589-Salaries - P.C.		16,88	9,78	10,87	..
655-Tools and Plants - P.C		7,23	4,19	4,66	..
540-Pensionary Charges-P.C		1,61	93	1,03	..
TOTAL-51002.. Proportionate Charges		25,72	14,90	16,56	..
TOTAL-0182... Construction of Buildings		1,70,29	1,08,00	1,20,05	..
TOTAL-101... AYURVEDA		1,70,29	1,08,00	1,20,05	..
102-HOMOEOPATHY					
0182-Construction of Buildings					
37114-Public Works		93,09	43,10	51,53	..
51002-Proportionate Charges					
589-Salaries - P.C.		2,54	4,53	5,41	..
655-Tools and Plants - P.C		1,09	1,94	2,32	..
540-Pensionary Charges-P.C		24	43	51	..
TOTAL-51002.. Proportionate Charges		3,87	6,90	8,24	..
TOTAL-0182... Construction of Buildings		96,96	50,00	59,77	..
TOTAL-102... HOMOEOPATHY		96,96	50,00	59,77	..

4210/03/102
 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
 CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03. MEDICAL EDUCATION TRAINING AND RESEARCH		2,67,25	1,58,00	1,79,82	..
TOTAL-STATE SECTOR		3,32,27	1,58,00	1,79,82	..
TOTAL-CENTRAL PLAN		3,32,27	1,58,00	1,79,82	..
TOTAL-4210. . . CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		8,14,73	16,40,31	14,62,13	20,87,95

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 0182-Construction of Buildings 37114-Public Works		6,00,89	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		71,56	..	..	..
655-Tools and Plants - P.C		30,65	..	..	..
540-Pensionary Charges- P.C		6,81	..	..	..
TOTAL-51002.. Proportionate Charges		1,09,02	..	..	..
TOTAL-0182... Construction of Buildings		7,09,91	..	..	..
2195-Construction of building of Finance Deptt. 37114-Public Works		..	27,59	27,59	..
51002-Proportionate Charges 589-Salaries - P.C.		..	2,90	2,90	..
655-Tools and Plants - P.C		..	1,24	1,24	..
540-Pensionary Charges- P.C		..	27	27	..
TOTAL-51002.. Proportionate Charges		..	4,41	4,41	..

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2195... Construction of building of Finance Deptt.		..	32,00	32,00	..
2212-Construction of building of Law Deptt.					
37114-Public Works		..	14,20	14,20	14,20
51002-Proportionate Charges					
589-Salaries - P. C.		..	1,49	1,49	1,49
655-Tools and Plants - P. C		..	64	64	64
540-Pensionary Charges- P. C		..	14	14	14
TOTAL-51002.. Proportionate Charges		..	2,27	2,27	2,27
TOTAL-2212... Construction of building of Law Deptt.		..	16,47	16,47	16,47
2197-Construction of building of P & C Deptt.					
37114-Public Works		..	86,20	1,72	..
51002-Proportionate Charges					
589-Salaries - P. C.		..	9,05	18	..
655-Tools and Plants - P. C		..	3,87	8	..
540-Pensionary Charges- P. C		..	88	2	..
TOTAL-51002.. Proportionate Charges		..	13,80	28	..

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2197... Construction of building of P & C Deptt.		..	1,00,00	2,00	..
2213-Construction of building of H & F W Deptt.					
37114-Public Works		..	1,72,41	1,61,12	..
51002-Proportionate Charges					
589-Salaries - P. C.		..	18,11	16,92	..
655-Tools and Plants - P. C		..	7,76	7,25	..
540-Pensionary Charges- P. C		..	1,72	1,61	..
TOTAL-51002.. Proportionate Charges		..	27,59	25,78	..
TOTAL-2213... Construction of building of H & F W Deptt.		..	2,00,00	1,86,90	..
2210-Construction of building of G A Deptt. under State Capital Project					
37114-Public Works		..	7,19,84	6,95,02	4,95,60
51002-Proportionate Charges					
589-Salaries - P. C.		..	75,58	72,97	52,04
655-Tools and Plants - P. C		..	32,39	31,28	22,30
540-Pensionary Charges- P. C		..	7,20	6,95	4,96
TOTAL-51002.. Proportionate Charges		..	1,15,17	1,11,20	79,30
TOTAL-2210... Construction of building of G A		..	8,35,01	8,06,22	5,74,90

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Deptt. under State Capital Project					

2198-Construction of building of Revenue and D M Deptt.		..	3, 60, 33	3, 54, 93	2, 88, 72
37114-Public Works		..			
51002-Proportionate Charges		..	37, 83	37, 27	30, 32
589-Salaries - P. C.		..	16, 22	15, 97	12, 99
655-Tools and Plants - P. C		..	3, 60	3, 55	2, 89
540-Pensionary Charges- P. C		..			
TOTAL-51002.. Proportionate Charges		..	57, 65	56, 79	46, 20

TOTAL-2198... Construction of building of Revenue and D M Deptt.		..	4, 17, 98	4, 11, 72	3, 34, 92

2199-Construction of building of Works Deptt.		..	44, 83	44, 83	1, 92, 96
37114-Public Works		..			
51002-Proportionate Charges		..	4, 71	4, 71	20, 26
589-Salaries - P. C.		..	2, 01	2, 01	8, 68
655-Tools and Plants - P. C		..	45	45	1, 93
540-Pensionary Charges- P. C		..			
TOTAL-51002.. Proportionate Charges		..	7, 17	7, 17	30, 87

TOTAL-2199... Construction of building of Works Deptt.		..	52, 00	52, 00	2, 23, 83

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106. . . . GENERAL POOL ACCOMMODATION		7,09,91	16,53,46	15,07,31	11,50,12
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	..	3,41,98	3,41,98		77,80
51002-Proportionate Charges					
589-Salaries - P. C.	..	35,91	35,91		8,17
655-Tools and Plants - P. C	..	15,39	15,39		3,50
540-Pensionary Charges- P. C	..	3,42	3,42		78
TOTAL-51002. . Proportionate Charges		..	54,72	54,72	12,45
TOTAL-2198. . . Construction of building of Revenue and D M Deptt.		..	3,96,70	3,96,70	90,25
2199-Construction of building of Works Deptt.					
37114-Public Works	81,58
51002-Proportionate Charges					
589-Salaries - P. C.	8,56
655-Tools and Plants - P. C	3,67
540-Pensionary Charges- P. C	82
TOTAL-51002. . Proportionate Charges		13,05

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2199... Construction of building of Works Deptt.		94,63
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	3,96,70	3,96,70	1,84,88
796-TRIBAL AREAS SUB-PLAN					
2195-Construction of building of Finance Deptt.					
37114-Public Works		38,79
51002-Proportionate Charges					
589-Salaries - P. C.		4,07
655-Tools and Plants - P. C.		1,75
540-Pensionary Charges- P. C.		39
TOTAL-51002.. Proportionate Charges		6,21
TOTAL-2195... Construction of building of Finance Deptt.		45,00
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works		..	4,58,69	4,58,69	1,04,16
51002-Proportionate Charges					
589-Salaries - P. C.		..	48,15	48,15	10,94
655-Tools and Plants - P. C.		..	20,64	20,64	4,68

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		..	4,59	4,59	1,04
TOTAL-51002.. Proportionate Charges		..	73,38	73,38	16,66
TOTAL-2198... Construction of building of Revenue and D M Deptt.		..	5,32,07	5,32,07	1,20,82
2199-Construction of building of Works Deptt. 37114-Public Works		..	8,62	8,62	63,61
51002-Proportionate Charges 589-Salaries - P.C.		..	90	90	6,68
655-Tools and Plants - P.C		..	39	39	2,86
540-Pensionary Charges- P.C		..	9	9	64
TOTAL-51002.. Proportionate Charges		..	1,38	1,38	10,18
TOTAL-2199... Construction of building of Works Deptt.		..	10,00	10,00	73,79
2214-Construction of building of Higher Education Deptt. 37114-Public Works		..	47,28	47,28	..
51002-Proportionate Charges 589-Salaries - P.C.		..	4,97	4,97	..
655-Tools and Plants - P.C		..	2,13	2,13	..
540-Pensionary Charges- P.C		..	47	47	..

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51002.. Proportionate Charges		..	7,57	7,57	..
TOTAL-2214... Construction of building of Higher Education Deptt.		..	54,85	54,85	..
2212-Construction of building of Law Deptt.					
37114-Public Works		..	7,35	7,35	7,35
51002-Proportionate Charges					
589-Salaries - P.C.		..	77	77	77
655-Tools and Plants - P.C		..	33	33	33
540-Pensionary Charges-P.C		..	8	8	8
TOTAL-51002.. Proportionate Charges		..	1,18	1,18	1,18
TOTAL-2212... Construction of building of Law Deptt.		..	8,53	8,53	8,53
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	6,05,45	6,05,45	2,48,14
TOTAL-01.... GOVERNMENT RESIDENTIAL BUILDINGS		7,09,91	26,55,61	25,09,46	15,83,14
TOTAL-STATE SECTOR		7,09,91	26,55,61	25,09,46	15,83,14
DISTRICT SECTOR					

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01-GOVERNMENT RESIDENTIAL BUILDINGS					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works	34,85
51002-Proportionate Charges					
589-Salaries - P. C.	3,66
655-Tools and Plants - P. C	1,57
540-Pensionary Charges- P. C	35
TOTAL-51002.. Proportionate Charges		5,58
TOTAL-2194... Construction of Building of Labour and Employment Deptt.		40,43
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		40,43
TOTAL-01..... GOVERNMENT RESIDENTIAL BUILDINGS		40,43
TOTAL-DISTRICT SECTOR		40,43
TOTAL-STATE PLAN		7,09,91	26,55,61	25,09,46	16,23,57

4216/01/789
CAPITAL OUTLAY ON HOUSING
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING CENTRAL PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 0182-Construction of Buildings 37114-Public Works		14,91	..	43,57	..
51002-Proportionate Charges 589-Salaries - P. C.		1,57	..	4,57	..
655-Tools and Plants - P. C		67	..	1,96	..
540-Pensionary Charges- P. C		15	..	44	..
TOTAL-51002.. Proportionate Charges		2,39	..	6,97	..
TOTAL-0182... Construction of Buildings		17,30	..	50,54	..
TOTAL-106... GENERAL POOL ACCOMMODATION		17,30	..	50,54	..
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS		17,30	..	50,54	..
TOTAL-STATE SECTOR		17,30	..	50,54	..
TOTAL-CENTRAL PLAN		17,30	..	50,54	..
TOTAL-4216... CAPITAL OUTLAY ON HOUSING		7,27,21	26,55,61	25,60,00	16,23,57

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1) (2) (3) (4) (5) (6)

4217/01/050
CAPITAL OUTLAY ON URBAN DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT 050-LAND 0190-Construction 37114-Public Works		..	..	2,00,00	50,00
	CHARGED	50	..	..	..
TOTAL-0190... Construction	CHARGED	..	..	2,00,00	50,00
		50	..	..	..
2210-Construction of building of G A Deptt. under State Capital Project 37114-Public Works		..	1,00	1,00	1
	CHARGED	..	45,00	45,00	1
TOTAL-2210... Construction of building of G A Deptt. under State Capital Project	CHARGED	..	1,00	1,00	1
		..	45,00	45,00	1
TOTAL-050... LAND	CHARGED	..	1,00	2,01,00	50,01
		50	45,00	45,00	1
051-CONSTRUCTION 0190-Construction 37114-Public Works		3,02,94	..	..	..
51002-Proportionate Charges 589-Salaries - P. C.		30,71	..	..	..
655-Tools and Plants - P. C.		13,16	..	..	..
540-Pensionary Charges-		2,93	..	..	..

4217/01/051
 CAPITAL OUTLAY ON URBAN DEVELOPMENT
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

P. C					
TOTAL-51002. . Proportionate Charges		46,80	..	..	..
TOTAL-0190. . . Construction		3,49,74	..	..	..
2215-Construction of roads of G A Deptt. under State Capital Project					
37114-Public Works		..	2,15,51	2,15,51	2,58,62
51002-Proportionate Charges					
589-Salaries - P. C.		..	22,63	22,63	27,15
655-Tools and Plants - P. C		..	9,70	9,70	11,64
540-Pensionary Charges-P. C		..	2,16	2,16	2,59
TOTAL-51002. . Proportionate Charges		..	34,49	34,49	41,38
TOTAL-2215. . . Construction of roads of G A Deptt. under State Capital Project		..	2,50,00	2,50,00	3,00,00
TOTAL-051. . . . CONSTRUCTION		3,49,74	2,50,00	2,50,00	3,00,00
TOTAL-01. STATE CAPITAL DEVELOPMENT		3,49,74	2,51,00	4,51,00	3,50,01
CHARGED		50	45,00	45,00	1
TOTAL-STATE SECTOR		3,49,74	2,51,00	4,51,00	3,50,01
CHARGED		50	45,00	45,00	1

4217/01/051
 CAPITAL OUTLAY ON URBAN DEVELOPMENT
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN					
	CHARGED	3,49,74 50	2,51,00 45,00	4,51,00 45,00	3,50,01 1
TOTAL-4217... CAPITAL OUTLAY ON URBAN DEVELOPMENT					
	CHARGED	3,49,74 50	2,51,00 45,00	4,51,00 45,00	3,50,01 1

5053/02/102
CAPITAL OUTLAY ON CIVIL AVIATION
STATE PLAN

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVISED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 02-AIR PORTS 102-AERODROMES 0190-Construction 37114-Public Works		59,92	2,32,76	2,32,76	..
51002-Proportionate Charges 589-Salaries - P.C.		6,29	24,44	24,44	..
655-Tools and Plants - P.C		2,70	10,47	10,47	..
540-Pensionary Charges- P.C		60	2,33	2,33	..
TOTAL-51002.. Proportionate Charges		9,59	37,24	37,24	..
TOTAL-0190... Construction		69,51	2,70,00	2,70,00	..
2339-Construction of Aerodromes 37114-Public Works		1,71,55
51002-Proportionate Charges 589-Salaries - P.C.		18,01
655-Tools and Plants - P.C		7,72
540-Pensionary Charges- P.C		1,72
TOTAL-51002.. Proportionate Charges		27,45
TOTAL-2339... Construction of Aerodromes		1,99,00

5053/02/102
CAPITAL OUTLAY ON CIVIL AVIATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102. . . . AERODROMES	69,51	2,70,00	2,70,00	1,99,00	
TOTAL-02. . . . AIR PORTS	69,51	2,70,00	2,70,00	1,99,00	
TOTAL-STATE SECTOR	69,51	2,70,00	2,70,00	1,99,00	
TOTAL-STATE PLAN	69,51	2,70,00	2,70,00	1,99,00	
TOTAL-5053. . . CAPITAL OUTLAY ON CIVIL AVIATION	69,51	2,70,00	2,70,00	1,99,00	

5054/01/337
 CAPITAL OUTLAY ON ROADS & BRIDGES
 STATE PLAN

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVISED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
5054-CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN STATE SECTOR 01-NATIONAL HIGHWAYS 337-ROAD WORKS 2258-Special repair of National Highways 37114-Public Works		10,34,49	86
51002-Proportionate Charges 589-Salaries - P.C.		1,08,62	9
655-Tools and Plants - P.C		46,55	4
540-Pensionary Charges- P.C		10,34	1
TOTAL-51002.. Proportionate Charges		1,65,51	14
TOTAL-2258... Special repair of National Highways		12,00,00	1,00
TOTAL-337... ROAD WORKS		12,00,00	1,00
TOTAL-01... NATIONAL HIGHWAYS		12,00,00	1,00
03-STATE HIGHWAYS 101-BRIDGES 0186-Construction of Bridges 37114-Public Works		2,27,86	77,59	1,21,56	4,31,04
51002-Proportionate Charges 589-Salaries - P.C.		11,92	8,15	12,77	45,26
655-Tools and Plants - P.C		5,10	3,49	5,47	19,40

5054/03/101
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		1,13	78	1,21	4,31
TOTAL-51002... Proportionate Charges		18,15	12,42	19,45	68,97
TOTAL-0186... Construction of Bridges		2,46,01	90,01	1,41,01	5,00,01
2161-Rural Infrastructure Development Fund (RIDF) 37114-Public Works		..	1	1	..
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	1	1	..
TOTAL-101... BRIDGES		2,46,01	90,02	1,41,02	5,00,01
337-ROAD WORKS					
0197-Construction of Roads 37114-Public Works		..	18,46,24	8,50,66	62,56
51002-Proportionate Charges 589-Salaries - P.C.		..	1,93,86	89,32	6,57
655-Tools and Plants - P.C		..	83,08	38,28	2,81
540-Pensionary Charges- P.C		..	18,46	8,51	63
TOTAL-51002... Proportionate Charges		..	2,95,40	1,36,11	10,01
TOTAL-0197... Construction of Roads		..	21,41,64	9,86,77	72,57

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1994-Orissa State Roads Project - Road Improvement Component					
37114-Public Works	..	82,54,24	11,02,34	104,56,37	
51002-Proportionate Charges					
589-Salaries - P.C.	..	8,66,70	1,15,75	10,97,92	
655-Tools and Plants - P.C	..	3,71,44	49,61	4,70,54	
540-Pensionary Charges- P.C	..	82,54	11,02	1,04,56	
TOTAL-51002.. Proportionate Charges		..	13,20,68	1,76,38	16,73,02
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	1
TOTAL-1994...Orissa State Roads Project - Road Improvement Component		..	95,74,92	12,78,72	121,29,40
1995-Orissa State Roads Project - PPP Component					
37114-Public Works	..	2,57,66	2,57,66	1,81,21	
51002-Proportionate Charges					
589-Salaries - P.C.	..	27,05	27,05	19,03	
655-Tools and Plants - P.C	..	11,59	11,59	8,15	
540-Pensionary Charges- P.C	..	2,58	2,58	1,81	
TOTAL-51002.. Proportionate Charges		..	41,22	41,22	28,99
TOTAL-1995...Orissa State Roads Project - PPP		..	2,98,88	2,98,88	2,10,20

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Component					
1996-Orissa State Roads Projects - ISAP and Operating Costs					
37114-Public Works	..	4, 69, 34	1, 23, 89	7, 60, 00	
01003-Salaries					
136-Pay	..	5, 00	5, 00	..	
147-Dearness Pay	..	2, 50	2, 50	..	
156-Dearness Allowance	..	3, 10	3, 10	..	
403-House Rent Allowance	..	1, 10	1, 10	..	
516-Reimbursement of cost of Medicine	..	20	20	..	
523-Other Allowances	..	20	20	..	
TOTAL-01003. . Salaries	..	12, 10	12, 10	..	
51002-Proportionate Charges					
589-Salaries - P. C.	..	50, 55	14, 28	79, 80	
655-Tools and Plants - P. C	..	21, 66	6, 12	34, 20	
540-Pensionary Charges- P. C	..	4, 81	1, 36	7, 60	
TOTAL-51002. . Proportionate Charges	..	77, 02	21, 76	1, 21, 60	
TOTAL-1996. . . Orissa State Roads Projects - ISAP and Operating Costs	..	5, 58, 46	1, 57, 75	8, 81, 60	
1998-Orissa State Roads Project- Rehabilitation & Resettlement					
37114-Public Works	..	4, 31, 94	4, 31, 94	5, 62, 41	
51002-Proportionate Charges					

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P. C.		..	45,35	45,35	59,05
655-Tools and Plants - P. C		..	19,44	19,44	25,31
540-Pensionary Charges- P. C		..	4,32	4,32	5,63
TOTAL-51002.. Proportionate Charges		..	69,11	69,11	89,99
TOTAL-1998... Orissa State Roads Project- Rehabilitation & Resettlement		..	5,01,05	5,01,05	6,52,40
2023-Orissa State Roads Project - PPP Component					
37114-Public Works		41,04	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		4,31	..	..	..
655-Tools and Plants - P. C		1,85	..	..	..
540-Pensionary Charges- P. C		41	..	..	..
TOTAL-51002.. Proportionate Charges		6,57	..	..	..
TOTAL-2023... Orissa State Roads Project - PPP Component		47,61	..	..	..
2024-Orissa State Roads Project - ISAP and Operating costs					
37114-Public Works		7,38	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		78	..	..	..

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		33	..	..	..
540-Pensionary Charges- P.C		7	..	..	..
TOTAL-51002.. Proportionate Charges		1,18	..	..	..
TOTAL-2024... Orissa State Roads Project - ISAP and Operating costs		8,56	..	..	..
2027-Orissa State Roads Project - Land Acqui- sition, utility shifting and other non-reimbursible expenses					
37114-Public Works		2,51,28	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		26,39	..	..	..
655-Tools and Plants - P.C		11,31	..	..	..
540-Pensionary Charges- P.C		2,51	..	..	..
TOTAL-51002.. Proportionate Charges		40,21	..	..	..
TOTAL-2027... Orissa State Roads Project - Land Acqui- sition, utility shifting and other non-reimbursible expenses		2,91,49	..	..	..
1999-Orissa State Roads Project - Land Acquisition, Utility shifting and other					

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Non-reimbursable expenses					
37114-Public Works		..	8,09,74	7,16,03	7,46,90
51002-Proportionate Charges					
589-Salaries - P.C.		..	85,02	75,19	78,42
655-Tools and Plants - P.C		..	36,44	32,22	33,61
540-Pensionary Charges-P.C		..	8,10	7,16	7,47
TOTAL-51002.. Proportionate Charges		..	1,29,56	1,14,57	1,19,50
TOTAL-1999... Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses		..	9,39,30	8,30,60	8,66,40
1581-Works executed from Central Road Fund					
37114-Public Works		37,08,61	29,11,03	29,11,02	30,68,74
TOTAL-1581... Works executed from Central Road Fund		37,08,61	29,11,03	29,11,02	30,68,74
2028-One time ACA for improvement of roads					
37114-Public Works		3,57,40	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		37,53	..	..	..
655-Tools and Plants - P.C		16,08	..	..	..
540-Pensionary Charges-P.C		3,57	..	..	..
TOTAL-51002.. Proportionate Charges		57,18	..	..	..

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2028... One time ACA for improvement of roads	4,14,58	..	..	..	..
TOTAL-337... ROAD WORKS	44,70,85	169,25,28	69,64,79	178,81,31	
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
0197-Construction of Roads					
37114-Public Works	..	24,64,11	18,08,17	4,31,04	
51002-Proportionate Charges					
589-Salaries - P.C.	..	2,58,73	1,89,86	45,25	
655-Tools and Plants - P.C	..	1,10,88	81,37	19,40	
540-Pensionary Charges- P.C	..	24,64	18,08	4,31	
TOTAL-51002.. Proportionate Charges	..	3,94,25	2,89,31	68,96	
TOTAL-0197... Construction of Roads	..	28,58,36	20,97,48	5,00,00	
1581-Works executed from Central Road Fund					
37114-Public Works	6,66,43	6,27,01	6,27,02	10,50,25	
TOTAL-1581... Works executed from Central Road Fund	6,66,43	6,27,01	6,27,02	10,50,25	
1994-Orissa State Roads Project - Road Improvement Component					
37114-Public Works	..	19,63,89	3,39,50	24,96,55	

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		..	2,06,21	35,64	2,62,14
655-Tools and Plants - P.C		..	88,37	15,28	1,12,34
540-Pensionary Charges-P.C		..	19,64	3,40	24,97
TOTAL-51002.. Proportionate Charges		..	3,14,22	54,32	3,99,45
TOTAL-1994... Orissa State Roads Project - Road Improvement Component		..	22,78,11	3,93,82	28,96,00
1995-Orissa State Roads Project - PPP Component					
37114-Public Works		26,30	61,30	61,30	43,10
51002-Proportionate Charges					
589-Salaries - P.C.		2,76	6,44	6,44	4,53
655-Tools and Plants - P.C		1,19	2,76	2,76	1,94
540-Pensionary Charges-P.C		26	61	61	43
TOTAL-51002.. Proportionate Charges		4,21	9,81	9,81	6,90
TOTAL-1995... Orissa State Roads Project - PPP Component		30,51	71,11	71,11	50,00
1996-Orissa State Roads Projects - ISAP and Operating Costs					
37114-Public Works		..	1,11,20	1,11,20	1,81,90
51002-Proportionate Charges					

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P. C.		..	11,68	11,68	19,10
655-Tools and Plants - P. C		..	5,00	5,00	8,19
540-Pensionary Charges- P. C		..	1,11	1,11	1,81
TOTAL-51002.. Proportionate Charges		..	17,79	17,79	29,10
TOTAL-1996... Orissa State Roads Projects - ISAP and Operating Costs		..	1,28,99	1,28,99	2,11,00
1998-Orissa State Roads Project- Rehabilitation & Resettlement 37114-Public Works		..	1,02,77	1,02,77	1,34,48
51002-Proportionate Charges 589-Salaries - P. C.		..	10,79	10,79	14,12
655-Tools and Plants - P. C		..	4,62	4,62	6,05
540-Pensionary Charges- P. C		..	1,03	1,03	1,35
TOTAL-51002.. Proportionate Charges		..	16,44	16,44	21,52
TOTAL-1998... Orissa State Roads Project- Rehabilitation & Resettlement		..	1,19,21	1,19,21	1,56,00
1999-Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses 37114-Public Works		4,05,57	1,96,44	97,73	1,78,45

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P. C.		42,58	20,63	10,26	18,74
655-Tools and Plants - P. C		18,25	8,84	4,40	8,03
540-Pensionary Charges-P. C		4,06	1,96	98	1,78
TOTAL-51002. . Proportionate Charges		64,89	31,43	15,64	28,55
TOTAL-1999. . . Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses		4,70,46	2,27,87	1,13,37	2,07,00
2238-Special Grant from Planning Commission					
37114-Public Works		21,24,00	..
TOTAL-2238. . . Special Grant from Planning Commission		21,24,00	..
TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES		11,67,40	63,10,66	56,75,00	50,70,25
796-TRIBAL AREAS SUB-PLAN					
0186-Construction of Bridges					
37114-Public Works		28,30	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		2,59	..	..	..
655-Tools and Plants - P. C		1,11	..	..	..
540-Pensionary Charges-		25	..	..	..

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P. C					
TOTAL-51002.. Proportionate Charges		3,95	..	..	..
TOTAL-0186... Construction of Bridges		32,25	..	..	..
1994-Orissa State Roads Project - Road Improvement Component					
37114-Public Works		8,32	20,86,94	2,58,50	26,52,59
51002-Proportionate Charges					
589-Salaries - P. C.		87	2,19,13	27,14	2,78,52
655-Tools and Plants - P. C		38	93,91	11,63	1,19,37
540-Pensionary Charges-P. C		8	20,87	2,58	26,52
TOTAL-51002.. Proportionate Charges		1,33	3,33,91	41,35	4,24,41
TOTAL-1994... Orissa State Roads Project - Road Improvement Component		9,65	24,20,85	2,99,85	30,77,00
1995-Orissa State Roads Project - PPP Component					
37114-Public Works		25,47	65,15	65,15	45,69
51002-Proportionate Charges					
589-Salaries - P. C.		2,67	6,84	6,84	4,80
655-Tools and Plants - P. C		1,15	2,93	2,93	2,06
540-Pensionary Charges-P. C		25	65	85	45

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51002.. Proportionate Charges		4,07	10,42	10,62	7,31
TOTAL-1995... Orissa State Roads Project - PPP Component		29,54	75,57	75,77	53,00
1996-Orissa State Roads Projects - ISAP and Operating Costs					
37114-Public Works		67,43	1,18,17	1,18,17	1,93,10
51002-Proportionate Charges					
589-Salaries - P. C.		7,08	12,41	12,41	20,28
655-Tools and Plants - P. C		3,04	5,32	5,32	8,69
540-Pensionary Charges-P. C		67	1,18	1,18	1,93
TOTAL-51002.. Proportionate Charges		10,79	18,91	18,91	30,90
TOTAL-1996... Orissa State Roads Projects - ISAP and Operating Costs		78,22	1,37,08	1,37,08	2,24,00
1998-Orissa State Roads Project- Rehabilitation & Resettlement					
37114-Public Works		1,17	1,09,21	1,09,21	1,43,10
51002-Proportionate Charges					
589-Salaries - P. C.		12	11,47	11,47	15,03
655-Tools and Plants - P. C		5	4,91	4,91	6,44
540-Pensionary Charges-P. C		1	1,09	1,09	1,43
TOTAL-51002.. Proportionate Charges		18	17,47	17,47	22,90

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1998... Orissa State Roads Project- Rehabilitation & Resettlement		1,35	1,26,68	1,26,68	1,66,00
1999-Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses					
37114-Public Works		3,77,85	2,08,55	4,02,69	1,89,66
51002-Proportionate Charges					
589-Salaries - P. C.		39,60	21,90	42,28	19,91
655-Tools and Plants - P. C		16,97	9,38	18,12	8,53
540-Pensionary Charges- P. C		3,77	2,09	4,03	1,90
TOTAL-51002.. Proportionate Charges		60,34	33,37	64,43	30,34
TOTAL-1999... Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses		4,38,19	2,41,92	4,67,12	2,20,00
0197-Construction of Roads					
37114-Public Works		6,12,07
51002-Proportionate Charges					
589-Salaries - P. C.		64,27
655-Tools and Plants - P. C		27,54
540-Pensionary Charges- P. C		6,12

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51002... Proportionate Charges		97,93
TOTAL-0197... Construction of Roads		7,10,00
1581-Works executed from Central Road Fund 37114-Public Works		..	3,20,04	3,20,04	5,86,09
TOTAL-1581... Works executed from Central Road Fund		..	3,20,04	3,20,04	5,86,09
2238-Special Grant from Planning Commission 37114-Public Works		22,25,00	..
TOTAL-2238... Special Grant from Planning Commission		22,25,00	..
1217-Road Works out of Central Road Fund 37114-Public Works		1,19,99	..	..	..
TOTAL-1217... Road Works out of Central Road Fund		1,19,99	..	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		7,09,19	33,22,14	36,51,54	50,36,09
TOTAL-03... STATE HIGHWAYS		65,93,45	266,48,10	164,32,35	284,87,66
04-DISTRICT & OTHER ROADS					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1219-Road Works under Road Development					

5054/04/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme					
37114-Public Works	31,60,76	..	..	..	15,57,53
51002-Proportionate Charges					
589-Salaries - P.C.	3,48,35	..	..	..	1,63,53
655-Tools and Plants - P.C	1,46,34	..	..	..	70,09
540-Pensionary Charges-P.C	32,98	..	..	..	15,58
TOTAL-51002.. Proportionate Charges	5,27,67	..	..	..	2,49,20
TOTAL-1219... Road Works under Road Development Programme	36,88,43	..	..	..	18,06,73
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works	..	31,68,74	19,93,71	..	24,73,28
51002-Proportionate Charges					
589-Salaries - P.C.	..	3,32,72	2,09,34	..	2,59,69
655-Tools and Plants - P.C	..	1,42,59	89,72	..	1,11,30
540-Pensionary Charges-P.C	..	31,69	19,93	..	24,73
TOTAL-51002.. Proportionate Charges	..	5,07,00	3,18,99	..	3,95,72
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	36,75,74	23,12,70	..	28,69,00
1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P					

5054/04/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37114-Public Works		92,38	1,68,10	1,29,07	..
51002-Proportionate Charges					
589-Salaries - P.C.		9,70	17,66	13,55	..
655-Tools and Plants - P.C		4,16	7,56	5,80	..
540-Pensionary Charges-P.C		92	1,68	1,29	..
TOTAL-51002.. Proportionate Charges		14,78	26,90	20,64	..
TOTAL-1223... Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P		1,07,16	1,95,00	1,49,71	..
1581-Works executed from Central Road Fund					
37114-Public Works		..	3,67,89	13,13,35	1
TOTAL-1581... Works executed from Central Road Fund		..	3,67,89	13,13,35	1
1217-Road Works out of Central Road Fund					
37114-Public Works		6,96,91	..	..	..
TOTAL-1217... Road Works out of Central Road Fund		6,96,91	..	..	..
2006-One-time ACA					
37114-Public Works		..	6,89,66	6,89,67	9,68,97
51002-Proportionate Charges					
589-Salaries - P.C.		..	72,41	72,41	1,01,74
655-Tools and Plants - P.C		..	31,03	31,03	43,60
540-Pensionary Charges-P.C		..	6,90	6,90	9,69

5054/04/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51002.. Proportionate Charges		..	1, 10, 34	1, 10, 34	1, 55, 03
TOTAL-2006... One-time ACA		..	8, 00, 00	8, 00, 01	11, 24, 00
2028-One time ACA for improvement of roads					
37114-Public Works		46, 33	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		9, 20	..	..	..
655-Tools and Plants - P. C.		3, 94	..	..	..
540-Pensionary Charges-P. C.		87	..	..	..
TOTAL-51002.. Proportionate Charges		14, 01	..	..	..
TOTAL-2028... One time ACA for improvement of roads		60, 34	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		45, 52, 84	50, 38, 63	45, 75, 77	57, 99, 74
796-TRIBAL AREAS SUB-PLAN					
1219-Road Works under Road Development Programme					
37114-Public Works		28, 65, 17	52, 16	86, 64	18, 62, 79
51002-Proportionate Charges					
589-Salaries - P. C.		3, 02, 15	5, 47	9, 10	1, 95, 59
655-Tools and Plants -		1, 29, 15	2, 35	3, 90	83, 83

5054/04/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P. C					
540-Pensionary Charges- P. C		28,77	52	86	18,63
TOTAL-51002. . Proportionate Charges		4,60,07	8,34	13,86	2,98,05
TOTAL-1219. . . Road Works under Road Development Programme		33,25,24	60,50	1,00,50	21,60,84
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works		..	32,60,88	25,57,33	26,68,10
51002-Proportionate Charges					
589-Salaries - P. C.		..	3,42,39	2,68,52	2,80,15
655-Tools and Plants - P. C		..	1,46,74	1,15,08	1,20,07
540-Pensionary Charges- P. C		..	32,61	25,57	26,68
TOTAL-51002. . Proportionate Charges		..	5,21,74	4,09,17	4,26,90
TOTAL-2161. . . Rural Infrastructure Development Fund (RIDF)		..	37,82,62	29,66,50	30,95,00
1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P					
37114-Public Works		3,23,23	3,97,35	3,97,35	..
51002-Proportionate Charges					
589-Salaries - P. C.		46,72	41,72	41,72	..
655-Tools and Plants - P. C		20,02	17,88	17,88	..

5054/04/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		4,45	3,97	3,97	..
TOTAL-51002.. Proportionate Charges		71,19	63,57	63,57	..
TOTAL-1223... Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P		3,94,42	4,60,92	4,60,92	..
1581-Works executed from Central Road Fund 37114-Public Works		..	9,00,04	99,54,57	8,70,14
TOTAL-1581... Works executed from Central Road Fund		..	9,00,04	99,54,57	8,70,14
1217-Road Works out of Central Road Fund 37114-Public Works		6,39,88	..	..	..
TOTAL-1217... Road Works out of Central Road Fund		6,39,88	..	..	..
2006-One-time ACA 37114-Public Works		..	21,55,18	21,55,09	12,97,24
51002-Proportionate Charges 589-Salaries - P.C.		..	2,26,29	2,26,28	1,36,21
655-Tools and Plants - P.C		..	96,98	96,98	58,38
540-Pensionary Charges- P.C		..	21,55	21,55	12,97
TOTAL-51002.. Proportionate Charges		..	3,44,82	3,44,81	2,07,56
TOTAL-2006... One-time ACA		..	25,00,00	24,99,90	15,04,80

5054/04/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2028-One time ACA for improvement of roads					
37114-Public Works	9,22,42	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	1,02,85	..	..	..	..
655-Tools and Plants - P.C	44,08	..	..	..	..
540-Pensionary Charges-P.C	9,80	..	..	..	..
TOTAL-51002.. Proportionate Charges	1,56,73	..	..	..	..
TOTAL-2028... One time ACA for improvement of roads	10,79,15	..	..	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	54,38,69	77,04,08	159,82,39	76,30,78	
800-OTHER EXPENDITURE					
1219-Road Works under Road Development Programme					
37114-Public Works	75,96,91	6,79,73	21,66,57	42,27,46	
51002-Proportionate Charges					
589-Salaries - P.C.	8,38,43	71,37	2,27,50	4,43,88	
655-Tools and Plants - P.C	3,59,22	30,59	97,50	1,90,24	
540-Pensionary Charges-P.C	81,00	6,80	21,67	42,27	
TOTAL-51002.. Proportionate Charges	12,78,65	1,08,76	3,46,67	6,76,39	
TOTAL-1219... Road Works under Road Development	88,75,56	7,88,49	25,13,24	49,03,85	

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Programme					

2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works	..	58,97,97	70,04,99	49,44,83	
51002-Proportionate Charges					
589-Salaries - P.C.	..	6,19,28	7,35,53	5,19,20	
655-Tools and Plants - P.C	..	2,65,41	3,15,22	2,22,52	
540-Pensionary Charges- P.C	..	58,97	70,05	49,45	
TOTAL-51002.. Proportionate Charges	..	9,43,66	11,20,80	7,91,17	

TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	68,41,63	81,25,79	57,36,00	

1428-Survey and Investigation under Road Devp. Programme					
37114-Public Works	82,00	8,62	8,62	17,24	
51002-Proportionate Charges					
589-Salaries - P.C.	8,61	90	90	1,80	
655-Tools and Plants - P.C	3,69	39	39	78	
540-Pensionary Charges- P.C	82	9	9	18	
TOTAL-51002.. Proportionate Charges	13,12	1,38	1,38	2,76	

TOTAL-1428... Survey and Investigation under Road Devp.	95,12	10,00	10,00	20,00	

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Programme					

1057-Planning and Research under Road Devp. Programme					
37114-Public Works		8,62	8,62	8,62	8,62
51002-Proportionate Charges					
589-Salaries - P.C.		90	90	90	90
655-Tools and Plants - P.C		39	39	39	39
540-Pensionary Charges- P.C		9	9	9	9
TOTAL-51002.. Proportionate Charges		1,38	1,38	1,38	1,38

TOTAL-1057... Planning and Research under Road Devp. Programme		10,00	10,00	10,00	10,00

1847-Quality Control under Road Development Programme					
37114-Public Works		8,61	25,86	25,86	25,86
51002-Proportionate Charges					
589-Salaries - P.C.		90	2,72	2,72	2,70
655-Tools and Plants - P.C		39	1,16	1,16	1,17
540-Pensionary Charges- P.C		9	26	26	27
TOTAL-51002.. Proportionate Charges		1,38	4,14	4,14	4,14

TOTAL-1847... Quality Control under Road Development		9,99	30,00	30,00	30,00

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Programme					

1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P					
37114-Public Works	2, 34, 14	4, 69, 03	5, 08, 07		..
51002-Proportionate Charges					
589-Salaries - P. C.	24, 58	49, 25	53, 35		..
655-Tools and Plants - P. C	10, 54	21, 11	22, 87		..
540-Pensionary Charges- P. C	2, 34	4, 69	5, 08		..
TOTAL-51002.. Proportionate Charges	37, 46	75, 05	81, 30		..

TOTAL-1223... Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P	2, 71, 60	5, 44, 08	5, 89, 37		..

1581-Works executed from Central Road Fund					
37114-Public Works	..	6, 98, 99	6, 99, 00		8, 66, 77
TOTAL-1581... Works executed from Central Road Fund	..	6, 98, 99	6, 99, 00		8, 66, 77

2006-One-time ACA					
37114-Public Works	..	17, 24, 13	17, 24, 21		34, 23, 45
51002-Proportionate Charges					
589-Salaries - P. C.	..	1, 81, 04	1, 81, 05		3, 59, 46
655-Tools and Plants - P. C	..	77, 59	77, 59		1, 54, 06
540-Pensionary Charges- P. C	..	17, 24	17, 24		34, 23
TOTAL-51002.. Proportionate Charges	..	2, 75, 87	2, 75, 88		5, 47, 75

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2006...One-time ACA		..	20,00,00	20,00,09	39,71,20
2028-One time ACA for improvement of roads					
37114-Public Works	20,13,58	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	2,11,41	..	..	..	..
655-Tools and Plants - P.C	90,61	..	..	..	..
540-Pensionary Charges-P.C	20,14	..	..	..	..
TOTAL-51002.. Proportionate Charges	3,22,16	..	..	..	..
TOTAL-2028...One time ACA for improvement of roads	23,35,74	..	..	..	..
1217-Road Works out of Central Road Fund					
37114-Public Works	8,95,93	..	..	..	..
TOTAL-1217... Road Works out of Central Road Fund	8,95,93	..	..	..	..
0836-Lump Provision for other Works					
14001-Payment of Decretal dues	CHARGED 44,45	1,00,00	1,00,00	1,00,00	1,00,00
37105-Land Acquisition Charges	6,09,75	6,00,00	5,00,00	24,00,00	
78218-Incentive to the Contractors	7,13	..	..	50,00	
TOTAL-0836... Lump Provision for other Works	6,16,88	6,00,00	5,00,00	24,50,00	

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	44,45	1,00,00	1,00,00	1,00,00
2029-Preparation of Detail Project Report & capacity Building					
37114-Public Works		1,92,26	3,27,59	3,27,59	47,42
51002-Proportionate Charges					
589-Salaries - P.C.		20,29	34,40	34,40	4,98
655-Tools and Plants - P.C		8,55	14,73	14,73	2,13
540-Pensionary Charges- P.C		1,92	3,28	3,28	47
TOTAL-51002.. Proportionate Charges		30,76	52,41	52,41	7,58
TOTAL-2029... Preparation of Detail Project Report & capacity Building		2,23,02	3,80,00	3,80,00	55,00
2238-Special Grant from Planning Commission					
37114-Public Works		..	..	56,51,00	..
TOTAL-2238... Special Grant from Planning Commission		..	..	56,51,00	..
TOTAL-800... OTHER EXPENDITURE		133,33,84	119,03,19	205,08,49	180,42,82
	CHARGED	44,45	1,00,00	1,00,00	1,00,00
TOTAL-04... DISTRICT & OTHER ROADS		233,25,37	246,45,90	410,66,65	314,73,34
	CHARGED	44,45	1,00,00	1,00,00	1,00,00
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					

5054/05/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

337-ROAD WORKS					
0197-Construction of Roads					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,07,10	4,00,02	11,04,20	5,00,01
TOTAL-0197... Construction of Roads		1,07,10	4,00,02	11,04,20	5,00,01

TOTAL-337... ROAD WORKS		1,07,10	4,00,02	11,04,20	5,00,01

789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
0197-Construction of Roads					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		4,37,11	8,35,30	2,97,50	13,49,96
TOTAL-0197... Construction of Roads		4,37,11	8,35,30	2,97,50	13,49,96

TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES		4,37,11	8,35,30	2,97,50	13,49,96

796-TRIBAL AREAS SUBPLAN					
0197-Construction of Roads					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	7,64,68	3,98,30	1,50,03
TOTAL-0197... Construction of Roads		..	7,64,68	3,98,30	1,50,03

5054/05/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796. . . . TRIBAL AREAS SUBPLAN		..	7,64,68	3,98,30	1,50,03
TOTAL-05. . . . ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		5,44,21	20,00,00	18,00,00	20,00,00
TOTAL-STATE SECTOR		304,63,03	532,94,00	604,99,00	619,62,00
CHARGED		44,45	1,00,00	1,00,00	1,00,00
TOTAL-STATE PLAN		304,63,03	532,94,00	604,99,00	619,62,00
CHARGED		44,45	1,00,00	1,00,00	1,00,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES CENTRAL PLAN STATE SECTOR					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
337-ROAD WORKS					
0866-Major Works					
37114-Public Works		4,00,00	6,00,00	6,00,00	5,00,00
TOTAL-0866. . . Major Works		4,00,00	6,00,00	6,00,00	5,00,00
TOTAL-337. . . . ROAD WORKS		4,00,00	6,00,00	6,00,00	5,00,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
0197-Construction of Roads					
37114-Public Works		8,52,00	2,00,00	3,20,00	1
TOTAL-0197. . . Construction of Roads		8,52,00	2,00,00	3,20,00	1
TOTAL-789. . . . SPECIAL COMPONENT PLAN FOR SCHEDULE		8,52,00	2,00,00	3,20,00	1

5054/05/789
CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)

CASTES					

796-TRIBAL AREAS SUBPLAN					
0866-Major Works					
37114-Public Works	4,44,08	9,96,23	9,96,23	13,00,04	
TOTAL-0866...Major Works	4,44,08	9,96,23	9,96,23	13,00,04	

TOTAL-796... TRIBAL AREAS SUBPLAN	4,44,08	9,96,23	9,96,23	13,00,04	

TOTAL-05... ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	16,96,08	17,96,23	19,16,23	18,00,05	

TOTAL-STATE SECTOR	16,96,08	17,96,23	19,16,23	18,00,05	

TOTAL-CENTRAL PLAN	16,96,08	17,96,23	19,16,23	18,00,05	

5054-CAPITAL OUTLAY ON ROADS & BRIDGES CENTRALLY SPONSORED PLAN STATE SECTOR					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
337-ROAD WORKS					
0197-Construction of Roads					
37114-Public Works	4,06,98	8,00,04	22,08,40	10,00,02	
49006-Deduct - State share of Expenditure Charged to State Plan	-46,40	-4,00,02	-11,04,20	-5,00,01	
TOTAL-0197... Construction of Roads	3,60,58	4,00,02	11,04,20	5,00,01	

TOTAL-337... ROAD WORKS	3,60,58	4,00,02	11,04,20	5,00,01	

5054/05/337
CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
0197-Construction of Roads					
37114-Public Works	27,99,83	16,70,60	5,95,00	26,99,92	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-8,35,30	-2,97,50	-13,49,96	
TOTAL-0197... Construction of Roads	27,99,83	8,35,30	2,97,50	13,49,96	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	27,99,83	8,35,30	2,97,50	13,49,96	
796-TRIBAL AREAS SUBPLAN					
0197-Construction of Roads					
37114-Public Works	..	15,29,36	7,96,60	3,00,06	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-7,64,68	-3,98,30	-1,50,03	
TOTAL-0197... Construction of Roads	..	7,64,68	3,98,30	1,50,03	
TOTAL-796... TRIBAL AREAS SUBPLAN	..	7,64,68	3,98,30	1,50,03	
TOTAL-05... ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	31,60,41	20,00,00	18,00,00	20,00,00	
TOTAL-STATE SECTOR	31,60,41	20,00,00	18,00,00	20,00,00	
TOTAL-CENTRALLY SPONSORED PLAN	31,60,41	20,00,00	18,00,00	20,00,00	

5054/05/796
 CAPITAL OUTLAY ON ROADS & BRIDGES
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-5054... CAPITAL OUTLAY ON ROADS & BRIDGES		353,19,52	570,90,23	642,15,23	657,62,05
CHARGED	44,45	1,00,00	1,00,00	1,00,00	1,00,00

5452/01/101
CAPITAL OUTLAY ON TOURISM
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
5452-CAPITAL OUTLAY ON TOURISM STATE PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE 101-TOURIST CENTRE 0190-Construction 37114-Public Works		86	..
51002-Proportionate Charges 589-Salaries - P.C.		9	..
655-Tools and Plants - P.C		4	..
540-Pensionary Charges- P.C		1	..
TOTAL-51002.. Proportionate Charges		14	..
TOTAL-0190... Construction		1,00	..
2402-Construction of road of Tourism Deptt. 37114-Public Works		1,93,97
51002-Proportionate Charges 589-Salaries - P.C.		20,36
655-Tools and Plants - P.C		8,73
540-Pensionary Charges- P.C		1,94
TOTAL-51002.. Proportionate Charges		31,03
TOTAL-2402... Construction of road of Tourism Deptt.		2,25,00

5452/01/101
CAPITAL OUTLAY ON TOURISM
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101.... TOURIST CENTRE		..	..	1,00	2,25,00
TOTAL-01..... TOURIST INFRASTRUCTURE		..	..	1,00	2,25,00
TOTAL-STATE SECTOR		..	..	1,00	2,25,00
TOTAL-STATE PLAN		..	..	1,00	2,25,00
TOTAL-5452... CAPITAL OUTLAY ON TOURISM		..	..	1,00	2,25,00
TOTAL-07..... DEMAND NO. CHARGED	384,30,01 44,95	709,06,43 1,45,00	887,26,76 1,45,00	759,48,01 1,00,01	

5054/03/902
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
5054-CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN STATE SECTOR 03-STATE HIGHWAYS 902-DEDUCT-AMOUNT MET FROM C. R. F 0197-Construction of Roads 37143-Expenditure met from State Road Fund		..	-38,58,08	-38,58,08	..
TOTAL-0197... Construction of Roads		..	-38,58,08	-38,58,08	..
TOTAL-902... DEDUCT-AMOUNT MET FROM C. R. F		..	-38,58,08	-38,58,08	..
TOTAL-03... STATE HIGHWAYS		..	-38,58,08	-38,58,08	..
04-DISTRICT & OTHER ROADS 902-AMOUNT MET FROM FUND 0197-Construction of Roads 37143-Expenditure met from State Road Fund		..	-19,66,92	-119,66,92	..
TOTAL-0197... Construction of Roads		..	-19,66,92	-119,66,92	..
TOTAL-902... AMOUNT MET FROM FUND		..	-19,66,92	-119,66,92	..
TOTAL-04... DISTRICT & OTHER ROADS		..	-19,66,92	-119,66,92	..

5054/04/902
 CAPITAL OUTLAY ON ROADS & BRIDGES
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR		..	-58,25,00	-158,25,00	..
TOTAL-STATE PLAN		..	-58,25,00	-158,25,00	..
TOTAL-5054... CAPITAL OUTLAY ON ROADS & BRIDGES		..	-58,25,00	-158,25,00	..
TOTAL-07..... RECOVERIES		..	-58,25,00	-158,25,00	..