

Statement-I

PAGE NO. : 3

STATEMENT-I - CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2005-2006 (3)	BUDGET ESTIMATE 2006-2007 (4)	REVISED ESTIMATE 2006-2007 (5)	BUDGET ESTIMATE 2007-2008 (6)	
REVENUE RECEIPTS					
A... TAX REVENUE					
a... TAXES ON INCOME AND EXPENDITURE					
0020.....	CORPORATION TAX	1346, 48, 00	1507, 52, 43	1715, 09, 17	1812, 20, 27
0021.....	TAXES ON INCOME OTHER THAN CORPORATION TAX	949, 17, 00	970, 07, 18	1209, 01, 42	1277, 47, 05
0028.....	OTHER TAXES ON INCOME AND EXPENDITURE	66, 18, 23	65, 06, 00	72, 00, 00	79, 20, 00

TOTAL- a...	TAXES ON INCOME AND EXPENDITURE	2361, 83, 23	2542, 65, 61	2996, 10, 59	3168, 87, 32

b... TAXES ON PROPERTY & CAPITAL TRANSACTIONS					
0029.....	LAND REVENUE	69, 61, 84	180, 00, 00	180, 00, 00	210, 00, 00
0030.....	STAMPS AND REGISTRATION FEES	236, 06, 06	290, 00, 00	290, 00, 00	324, 80, 00
0032.....	TAXES ON WEALTH	2, 65, 00	3, 31, 58	3, 37, 55	3, 56, 66

TOTAL- b...	TAXES ON PROPERTY & CAPITAL TRANSACTIONS	308, 32, 90	473, 31, 58	473, 37, 55	538, 36, 66

c... TAXES ON COMMODITIES AND SERVICES					
0037.....	CUSTOMS	950, 74, 00	1063, 74, 53	1211, 01, 41	1279, 58, 35
0038.....	UNION EXCISE DUTIES	1268, 76, 00	1473, 38, 11	1616, 09, 51	1707, 60, 08
0039.....	STATE EXCISE	389, 32, 77	490, 00, 00	490, 00, 00	553, 70, 00
0040.....	TAXES ON SALES, TRADE ETC.	3011, 72, 78	2817, 47, 10	3376, 74, 99	4024, 88, 00
0041.....	TAXES ON VEHICLES	405, 85, 48	480, 00, 00	480, 00, 00	552, 00, 00
0042.....	TAXES ON GOODS AND PASSENGERS	463, 33, 99	370, 00, 00	470, 00, 00	536, 93, 00
0043.....	TAXES AND DUTIES ON ELECTRICITY	353, 13, 47	390, 00, 00	381, 19, 00	330, 00, 00
0044.....	SERVICE TAX	359, 62, 00	299, 75, 38	458, 06, 94	484, 00, 59

PAGE NO. : 4

STATEMENT-I - CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS
(IN THOUSAND OF RUPEES)

(1)/(2)	Statement-I (3)	(4)	(5)	(6)
0045. OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	6, 36, 21	1, 16, 00	12, 68, 01	4, 00, 00
TOTAL- c. . . TAXES ON COMMODITIES AND SERVICES	7208, 86, 70	7385, 51, 12	8495, 79, 86	9472, 70, 02
TOTAL- A. . . TAX REVENUE	9879, 02, 83	10401, 48, 31	11965, 28, 00	13179, 94, 00
B. . . NON TAX REVENUE				
a. . . FISCAL SERVICES				
0047. OTHER FISCAL SERVICES	65	24	26	30
TOTAL- a. . . FISCAL SERVICES	65	24	26	30
b. . . INTEREST RECEIPTS, DIVIDENDS & PROFITS				
0049. INTEREST RECEIPTS	298, 01, 90	60, 00, 00	175, 55, 73	69, 95, 88
0050. DIVIDENDS & PROFITS	120, 59, 02	38, 76, 00	49, 29, 27	60, 00, 00
TOTAL- b. . . INTEREST RECEIPTS, DIVIDENDS & PROFITS	418, 60, 92	98, 76, 00	224, 85, 00	129, 95, 88
c. . . OTHER NON-TAX REVENUE				
1. . . GENERAL SERVICES				
0051. PUBLIC SERVICE COMMISSION	2, 51	3, 00	43, 17	1, 05, 00
0055. POLICE	23, 05, 37	17, 49, 92	20, 30, 57	28, 27, 00
0056. JAILS	29, 64	15, 54	19, 55	42, 00
0058. STATIONERY AND PRINTING	72, 75	1, 08, 84	66, 33	1, 14, 00
0059. PUBLIC WORKS	18, 22, 99	14, 04, 72	16, 76, 72	21, 62, 00
0070. OTHER ADMINISTRATIVE SERVICES	6, 97, 48	28, 15, 41	9, 36, 93	9, 40, 00
0071. CNTBUN& RECV. TOWARDS PENSION & OTHER RETIREMENT BENEFITS	6, 63, 47	11, 44, 86	9, 45, 64	10, 93, 00
0075. MISCELLANEOUS GENERAL SERVICES	7, 61, 89	26, 10, 88	385, 71, 90	15, 92, 00

PAGE NO. : 5

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- 1. . . GENERAL SERVICES	63, 56, 10	98, 53, 17	442, 90, 81	88, 75, 00

Statement-I

2... SOCIAL SERVICES				
0202. EDUCATION, SPORTS, ART AND CULTURE	42, 98, 91	15, 00, 00	30, 81, 23	47, 25, 00
0210. MEDICAL AND PUBLIC HEALTH	9, 26, 30	13, 54, 00	12, 50, 51	14, 70, 00
0211. FAMILY WELFARE	6, 29	4, 98	4, 65	9, 00
0215. WATER SUPPLY AND SANITATION	29, 32, 81	40, 00, 00	25, 86, 41	33, 58, 00
0216. HOUSING	11, 89, 76	15, 75, 00	12, 81, 54	16, 54, 00
0217. URBAN DEVELOPMENT	22, 92	17, 78	1, 80, 00	37, 00
0220. INFORMATION AND PUBLICITY	69, 67	23, 81	32, 15	79, 00
0230. LABOUR AND EMPLOYMENT	3, 56, 75	2, 51, 07	3, 20, 91	4, 04, 00
0235. SOCIAL SECURITY AND WELFARE	36, 74	13, 24	12, 87	53, 00
0250. OTHER SOCIAL SERVICES	2, 29, 33	1, 88, 13	2, 01, 79	3, 15, 00

TOTAL- 2... SOCIAL SERVICES	100, 69, 48	89, 28, 01	89, 52, 06	121, 04, 00
-----------------------------	-------------	------------	------------	-------------

3... ECONOMIC SERVICES				
0401. CROP HUSBANDRY	5, 85, 87	5, 47, 57	2, 46, 15	6, 83, 00
0403. ANIMAL HUSBANDRY	86, 57	67, 47	70, 16	1, 05, 00
0404. DAIRY DEVELOPMENT	15	2	3	11
0405. FISHERIES	2, 24, 20	2, 05, 15	1, 75, 03	3, 15, 00
0406. FORESTRY AND WILD LIFE	59, 13, 45	80, 00, 00	104, 80, 12	62, 00, 00
0408. FOOD STORAGE AND WAREHOUSING	38	8	3	15
0415. AGRICULTURAL RESEARCH AND EDUCATION	3	1	1	1
0425. CO-OPERATION	2, 12, 80	2, 23, 94	1, 45, 89	2, 35, 00

PAGE NO. : 6

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
0435. OTHER AGRICULTURAL PROGRAMMES	1, 27, 23	93, 76	27, 01	1, 37, 00
0506. LAND REFORMS	5, 85	7, 32	3, 04	8, 00
0515. OTHER RURAL DEVELOPMENT PROGRAMMES	29, 56	18, 01	1, 11, 46	37, 00

Statement-I

0700. MAJOR IRRIGATION	..	13, 89, 97	22, 54, 01	53, 99, 99
0701. MEDIUM IRRIGATION	39, 02, 05	46, 10, 03	23, 24, 08	18, 00, 00
0702. MINOR IRRIGATION	4, 81, 48	10, 00, 00	2, 95, 03	11, 00, 00
0801. POWER	2, 90, 92	3, 45, 17	1, 08, 71	3, 62, 00
0802. PETROLEUM	2	3	1	1
0851. VILLAGE AND SMALL INDUSTRIES	32, 37	9, 38	8, 06	37, 00
0852. INDUSTRIES	13, 36	7, 12	1, 82	16, 00
0853. NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	805, 02, 92	900, 00, 00	900, 00, 00	1045, 00, 00
1051. PORTS AND LIGHT HOUSES	45, 90	60, 89	1, 41, 25	64, 00
1053. CIVIL AVIATION	1, 07	11, 05	4, 55, 30	2, 00
1054. ROADS AND BRIDGES	18, 14, 88	12, 36, 67	22, 49, 02	22, 90, 00
1055. ROAD TRANSPORT	..	1	1	1
1056. INLAND WATER TRANSPORT	21, 45	17, 66	16, 58	32, 00
1425. OTHER SCIENTIFIC RESEARCH	15	..	1	2
1452. TOURISM	20, 74	25, 65	12, 01	32, 00
1456. CIVIL SUPPLIES	1, 90, 04	1, 14, 83	1, 09, 48	2, 47, 00
1475. OTHER GENERAL ECONOMIC SERVICES	3, 99, 77	3, 01, 79	3, 75, 05	5, 00, 00
TOTAL- 3... ECONOMIC SERVICES	949, 03, 21	1082, 93, 58	1096, 09, 36	1241, 02, 30
TOTAL- c... OTHER NON-TAX	1113, 28, 79	1270, 74, 76	1628, 52, 23	1450, 81, 30

PAGE NO. : 7

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
REVENUE				
TOTAL- B... NON TAX REVENUE	1531, 90, 36	1369, 51, 00	1853, 37, 49	1580, 77, 48
C... GRANTS-IN-AID AND CONTRIBUTIONS				
1601. GRANTS-IN-AID FROM CENTRAL GOVERNMENT	2673, 78, 30	3694, 08, 26	3830, 62, 05	4484, 06, 12
TOTAL- C... GRANTS-IN-AID AND CONTRIBUTIONS	2673, 78, 30	3694, 08, 26	3830, 62, 05	4484, 06, 12

Statement-I

TOTAL REVENUE RECEIPTS	14084, 71, 49	15465, 07, 57	17649, 27, 54	19244, 77, 60
----------------------------------	---------------	---------------	---------------	---------------

PAGE NO. : 9

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2005-2006 (3)	BUDGET ESTIMATE 2006-2007 (4)	REVI SED ESTI MATE 2006-2007 (5)	BUDGET ESTI MATE 2007-2008 (6)
EXPENDITURE MET FROM REVENUE				
A . . . GENERAL SERVICES				
a . . . ORGANS OF STATE				
2011 PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	9, 03, 22	10, 21, 00	10, 82, 90	10, 78, 11
2012 PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	2, 20, 70	2, 56, 31	2, 97, 68	3, 13, 41
2013 COUNCIL OF MINISTERS	2, 51, 66	2, 28, 14	4, 40, 90	4, 95, 01
2014 ADMINISTRATION OF JUSTICE	68, 90, 39	74, 11, 01	78, 70, 34	83, 02, 32
2015 ELECTIONS	15, 10, 40	33, 71, 06	45, 31, 13	10, 18, 13
TOTAL- a . . . ORGANS OF STATE	97, 76, 37	122, 87, 52	142, 22, 95	112, 06, 98
b . . . FISCAL SERVICES				
2 . . . COLLECTION OF TAX ON PROPERTY&CAP. TRANS.				
2029 LAND REVENUE	117, 60, 19	133, 75, 35	141, 86, 21	168, 98, 53
2030 STAMPS AND REGISTRATION	15, 56, 11	16, 09, 09	19, 44, 44	24, 66, 76
TOTAL- 2 . . . COLLECTION OF TAX ON PROPERTY&CAP. TRANS.	133, 16, 30	149, 84, 44	161, 30, 65	193, 65, 29
3 . . . COLLECTION OF TAX ON COMMODITIES&SERVICES				
2039 STATE EXCISE	13, 36, 77	14, 05, 28	15, 75, 93	17, 62, 58
2040 TAXES ON SALES, TRADE ETC.	25, 05, 47	25, 71, 36	30, 11, 43	30, 76, 46
2041 TAXES ON VEHICLES	10, 35, 49	10, 47, 46	10, 66, 28	12, 67, 85
2045 OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES	2, 58, 55	3, 11, 23	2, 57, 30	3, 72, 48
TOTAL- 3 . . . COLLECTION OF TAX ON COMMODITI ES&SERVICES	51, 36, 28	53, 35, 33	59, 10, 94	64, 79, 37
4 . . . OTHER FISCAL SERVICES				

2047. OTHER FISCAL Statement-I
2, 46, 39 2, 82, 01 2, 81, 97 2, 97, 29

PAGE NO. : 10

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
SERVICES				
TOTAL- 4. OTHER FISCAL SERVICES	2, 46, 39	2, 82, 01	2, 81, 97	2, 97, 29
TOTAL- b. FISCAL SERVICES	186, 98, 97	206, 01, 78	223, 23, 56	261, 41, 95
c. INTEREST PAYMENT AND SERVICING OF DEBT				
2048. APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	660, 07, 24	788, 07, 24	1488, 07, 24	300, 07, 24
2049. INTEREST PAYMENTS	3697, 09, 93	3801, 98, 00	3271, 98, 00	4049, 11, 00
TOTAL- c. INTEREST PAYMENT AND SERVICING OF DEBT	4357, 17, 17	4590, 05, 24	4760, 05, 24	4349, 18, 24
d. ADMINISTRATIVE SERVICES				
2051. PUBLIC SERVICE COMMISSION	2, 07, 53	2, 74, 60	3, 37, 95	3, 65, 53
2052. SECRETARIAT-GENERAL SERVICES	46, 86, 32	51, 56, 07	53, 18, 98	57, 97, 58
2053. DISTRICT ADMINISTRATION	45, 60, 92	44, 48, 62	49, 70, 38	62, 53, 55
2054. TREASURY AND ACCOUNTS ADMINISTRATION	26, 12, 60	26, 98, 80	30, 74, 64	30, 53, 91
2055. POLICE	429, 63, 31	439, 75, 40	506, 77, 28	614, 84, 67
2056. JAILS	29, 50, 24	29, 02, 01	33, 14, 43	35, 64, 25
2058. STATIONERY AND PRINTING	19, 86, 45	21, 82, 59	22, 97, 80	22, 77, 89
2059. PUBLIC WORKS	97, 72, 59	138, 29, 59	182, 77, 24	196, 39, 06
2070. OTHER ADMINISTRATIVE SERVICES	55, 42, 74	58, 35, 94	80, 69, 38	80, 71, 43
TOTAL- d. ADMINISTRATIVE SERVICES	752, 82, 70	813, 03, 62	963, 38, 08	1105, 07, 87
e. PENSION & MISC. GENERAL SERVICES				
2071. PENSIONS AND OTHER RETIREMENT BENEFITS	1338, 57, 25	1934, 21, 00	1620, 20, 81	2126, 25, 80
2075. MISCELLANEOUS GENERAL SERVICES	92, 33, 70	93, 61, 22	193, 61, 32	195, 13, 82

PAGE NO. : 11

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS

Statement-I

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- e... PENSION & MISC. GENERAL SERVICES	1430, 90, 95	2027, 82, 22	1813, 82, 13	2321, 39, 62
TOTAL- A... GENERAL SERVICES B... SOCIAL SERVICES	6825, 66, 16	7759, 80, 38	7902, 71, 96	8149, 14, 66
a... EDUCATION, SPORTS, ART AND CULTURE				
2202. GENERAL EDUCATION	2261, 78, 75	2328, 35, 23	2488, 96, 49	2943, 85, 01
2203. TECHNICAL EDUCATION	26, 48, 79	26, 67, 84	24, 50, 84	43, 66, 36
2204. SPORTS AND YOUTH SERVICES	13, 87, 76	14, 00, 89	17, 57, 98	15, 26, 51
2205. ART AND CULTURE	9, 42, 22	24, 03, 47	24, 48, 05	24, 20, 37
TOTAL- a... EDUCATION, SPORTS, ART AND CULTURE	2311, 57, 52	2393, 07, 43	2555, 53, 36	3026, 98, 25
b... HEALTH AND FAMILY WELFARE				
2210. MEDICAL AND PUBLIC HEALTH	376, 15, 67	573, 76, 47	553, 82, 62	642, 35, 96
2211. FAMILY WELFARE	74, 48, 04	113, 30, 01	114, 50, 93	124, 61, 60
TOTAL- b... HEALTH AND FAMILY WELFARE	450, 63, 71	687, 06, 48	668, 33, 55	766, 97, 56
c... W/S SANITATION, HOUS- ING & URBAN DEVL.				
2215. WATER SUPPLY AND SANITATION	313, 24, 47	307, 61, 60	273, 70, 21	247, 51, 30
2216. HOUSING	79, 31, 10	90, 18, 99	108, 75, 47	130, 99, 51
2217. URBAN DEVELOPMENT	57, 51, 51	103, 19, 56	49, 75, 93	98, 23, 63
TOTAL- c... W/S SANITATION, HOUS- ING & URBAN DEVL.	450, 07, 08	501, 00, 15	432, 21, 61	476, 74, 44
d... INFORMATION AND BROADCASTING				
2220. INFORMATION AND PUBLICITY	12, 35, 91	10, 88, 64	13, 04, 40	14, 98, 35
TOTAL- d... INFORMATION AND BROADCASTING	12, 35, 91	10, 88, 64	13, 04, 40	14, 98, 35
e... WELFARE OF SC, ST & OTHER BACKWARD CLASS				
2225. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	359, 49, 32	393, 47, 77	471, 96, 53	494, 45, 98

PAGE NO. : 12

STATEMENT-I -CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
---------	-----	-----	-----	-----

		Statement-I			
TOTAL- e...	WELFARE OF SC, ST & OTHER BACKWARD CLASS	359,49,32	393,47,77	471,96,53	494,45,98
f...	LABOUR AND LABOUR WELFARE				
2230.	LABOUR AND EMPLOYMENT	38,37,02	41,30,56	39,25,85	54,33,31
TOTAL- f...	LABOUR AND LABOUR WELFARE	38,37,02	41,30,56	39,25,85	54,33,31
g...	SOCIAL WELFARE AND NUTRITION				
2235.	SOCIAL SECURITY AND WELFARE	400,57,92	435,91,73	603,64,81	662,11,37
2236.	NUTRITION	230,57,99	243,99,25	306,47,13	178,21,92
2245.	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	396,54,56	450,99,00	615,13,33	348,23,67
TOTAL- g...	SOCIAL WELFARE AND NUTRITION	1027,70,47	1130,89,98	1525,25,27	1188,56,96
h...	OTHERS				
2250.	OTHER SOCIAL SERVICES	11,05,47	11,68,82	11,89,67	12,43,38
2251.	SECRETARIAT-SOCIAL SERVICES	16,45,22	18,82,27	20,36,45	22,65,90
TOTAL- h...	OTHERS	27,50,69	30,51,09	32,26,12	35,09,28
TOTAL- B...	SOCIAL SERVICES	4677,71,72	5188,22,10	5737,86,69	6058,14,13
C...	ECONOMIC SERVICES				
a...	AGRICULTURE AND ALLIED ACTIVITIES				
2401.	CROP HUSBANDRY	167,96,78	181,69,17	209,42,04	383,17,32
2402.	SOIL AND WATER CONSERVATION	65,48,82	56,89,37	69,90,39	69,09,05
2403.	ANIMAL HUSBANDRY	79,32,30	89,10,93	96,20,34	112,11,62
2404.	DAIRY DEVELOPMENT	8,21,26	5,74,99	5,76,04	2,75,24
2405.	FISHERIES	27,22,25	36,20,31	36,23,58	43,56,65
2406.	FORESTRY AND WILD LIFE	100,96,71	143,09,64	137,46,79	234,66,56
2408.	FOOD STORAGE AND WAREHOUSING	55,20,50	51,26,26	50,10,39	50,58,40

PAGE NO. : 13

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
2415.	AGRICULTURAL RESEARCH AND EDUCATION	23,12,29	30,19,46	31,24,01	31,80,46
2425.	CO-OPERATION	31,17,56	31,12,41	58,39,14	52,14,46

		Statement-I			
2435.	OTHER AGRICULTURAL PROGRAMMES	1, 89, 87	2, 10, 41	2, 21, 22	3, 23, 56
TOTAL- a. . . AGRICULTURE AND ALLIED ACTIVITIES		560, 58, 34	627, 42, 95	696, 93, 94	983, 13, 32
b. . . RURAL DEVELOPMENT					
2501.	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	64, 42, 20	66, 08, 67	72, 81, 11	117, 73, 38
2505.	RURAL EMPLOYMENT	183, 07, 06	181, 89, 50	187, 82, 74	196, 79, 50
2506.	LAND REFORMS	34, 77, 15	34, 79, 74	35, 66, 91	37, 16, 89
2515.	OTHER RURAL DEVELOPMENT PROGRAMMES	231, 67, 20	217, 02, 97	333, 14, 14	622, 68, 39
TOTAL- b. . . RURAL DEVELOPMENT		513, 93, 61	499, 80, 88	629, 44, 90	974, 38, 16
d. . . IRRIGATION AND FLOOD CONTROL					
2700.	MAJOR IRRIGATION	94, 66, 88	97, 54, 24	113, 19, 33	132, 15, 49
2701.	MEDIUM IRRIGATION	11, 95, 32	18, 25, 37	18, 80, 47	40, 46, 59
2702.	MINOR IRRIGATION	81, 61, 76	68, 49, 00	88, 64, 17	119, 02, 47
2705.	COMMAND AREA DEVELOPMENT	9, 70, 35	13, 76, 40	20, 33, 30	28, 54, 39
2711.	FLOOD CONTROL AND DRAINAGE	37, 39, 35	39, 67, 10	42, 02, 02	48, 10, 99
TOTAL- d. . . IRRIGATION AND FLOOD CONTROL		235, 33, 66	237, 72, 11	282, 99, 29	368, 29, 93
e. . . ENERGY					
2801.	POWER	40, 03, 78	73, 42, 82	33, 79, 22	39, 15, 02
2810.	NON-CONVENTIONAL SOURCES OF ENERGY	81, 94	107, 98, 10	99, 91, 12	24, 18, 11
TOTAL- e. . . ENERGY		40, 85, 72	181, 40, 92	133, 70, 34	63, 33, 13
f. . . INDUSTRY AND MINERALS					
2851.	VILLAGE AND SMALL INDUSTRIES	57, 18, 71	66, 72, 63	86, 74, 87	96, 64, 45

PAGE NO. : 14

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
2852.	INDUSTRIES	22, 14, 35	5, 64, 34	16, 56, 70	25, 67, 75
2853.	NON-FERROUS MINING & METALLURGICAL INDUSTRIES	13, 03, 01	13, 39, 27	14, 80, 73	25, 29, 42
2875.	OTHER INDUSTRIES	5, 10, 22	24, 96	24, 96	24, 95
2885.	OTHER OUTLAY ON INDUSTRIES AND	-16, 55, 18	1	1	1

Statement-I

MINERALS

TOTAL- f...	INDUSTRY AND MINERALS	80,91,11	86,01,21	118,37,27	147,86,58
g...	TRANSPORT				
3051.	PORTS AND LIGHT HOUSES	2,78,50	70,90	83,55	62,13
3053.	CIVIL AVIATION	91,02	1,38,70	1,33,15	79,23
3054.	ROADS AND BRIDGES	197,86,71	602,89,00	601,98,62	781,57,00
3055.	ROAD TRANSPORT	1,60,10	1,60,10	1,60,10	1,60,12
3056.	INLAND WATER TRANSPORT	1,76,96	1,51,56	1,64,31	1,64,55
TOTAL- g...	TRANSPORT	204,93,29	608,10,26	607,39,73	786,23,03
i...	SCIENCE TECHNOLOGY AND ENVIRONMENT				
3425.	OTHER SCIENTIFIC RESEARCH	8,98,33	7,11,67	5,74,89	4,58,67
3435.	ECOLOGY AND ENVIRONMENT	3,79,63	13,41,85	13,66,20	29,67,09
TOTAL- i...	SCIENCE TECHNOLOGY AND ENVIRONMENT	12,77,96	20,53,52	19,41,09	34,25,76
j...	GENERAL ECONOMIC SERVICES				
3451.	SECRETARIAT ECONOMIC SERVICES	283,41,32	422,31,44	473,83,95	386,98,54
3452.	TOURISM	5,79,88	6,92,89	5,14,47	6,97,32
3453.	FOREIGN TRADE AND EXPORT PROMOTION	2,47,24	2,54,81	2,92,03	2,90,66
3454.	CENSUS SURVEYS AND STATISTICS	7,75,58	5,93,44	6,63,79	6,60,40
3456.	CIVIL SUPPLIES	1,65,96	1,56,89	2,20,01	2,09,31
PAGE NO. : 15					
STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS (IN THOUSAND OF RUPEES)					
(1)/(2)		(3)	(4)	(5)	(6)
3475.	OTHER GENERAL ECONOMIC SERVICES	2,84,42	3,21,98	3,75,25	3,92,42
TOTAL- j...	GENERAL ECONOMIC SERVICES	303,94,40	442,51,45	494,49,50	409,48,65
TOTAL- C...	ECONOMIC SERVICES	1953,28,09	2703,53,30	2982,76,06	3766,98,56
D...	GRANTS-IN-AID AND CONTRIBUTIONS				
3604.	COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	161,37,44	288,32,01	277,41,51	320,89,40

		Statement-I			
3606.	AID MATERIALS AND EQUIPMENT	-14, 51, 83	..	..	..
TOTAL- D. ... GRANTS-IN-AID AND CONTRIBUTIONS		146, 85, 61	288, 32, 01	277, 41, 51	320, 89, 40
TOTAL. EXPENDITURE MET FROM REVENUE		13603, 51, 58	15939, 87, 79	16900, 76, 22	18295, 16, 75
EXCESS OF RECEIPTS OVER DISBURSEMENTS		481, 19, 91	-474, 80, 22	748, 51, 32	949, 60, 85

PAGE NO. : 17

STATEMENT-I -CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-RECEIPTS
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2005-2006 (3)	BUDGET ESTIMATE 2006-2007 (4)	REVISED ESTIMATE 2006-2007 (5)	BUDGET ESTIMATE 2007-2008 (6)	
CAPITAL RECEIPTS					
E. ... PUBLIC DEBT					
6003.	INTERNAL DEBT OF THE STATE GOVERNMENT	2105, 27, 17	3094, 36, 26	1600, 00, 03	1699, 89, 86
6004.	LOANS & ADVANCES FROM THE CENTRAL GOVT.	-10, 30, 62	1057, 44, 60	921, 91, 08	1911, 33, 92
TOTAL- E. ... PUBLIC DEBT					
F. ... LOANS AND ADVANCES					
6202.	LOANS FOR EDUCATION, SPORTS, ART & CULTURE	22, 07	..	..	..
6215.	LOANS FOR WATER SUPPLY & SANITATION	10, 61	..	..	..
6216.	LOANS FOR HOUSING	5, 43, 69	..	..	..
6217.	LOANS FOR URBAN DEVELOPMENT	1, 35, 61	..	..	..
6401.	LOANS FOR CROP HUSBANDRY	3, 94, 93	..	..	..
6403.	LOANS FOR ANIMAL HUSBANDRY	7, 10	..	..	..
6404.	LOANS FOR DAIRY DEVELOPMENT	1	..	..	..
6408.	LOANS FOR FOOD STORAGE & WAREHOUSING	1, 32, 78	..	..	..
6425.	LOANS FOR CO-OPERATION	1, 75, 97	..	..	..
6435.	LOANS FOR AGRICULTURAL PROGRAMMES	47	..	..	..

Statement-I

6515.	LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES	3, 78	..	..	..
6702.	LOANS FOR MINOR IRRIGATION	1	..	..	..

PAGE NO. : 18

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
6801.	LOANS FOR POWER PROJECTS	148, 33, 00	55, 14, 37	55, 14, 37	110, 28, 74
6851.	LOANS FOR VILLAGE & SMALL INDUSTRIES	61, 61	..	..	..
6860.	LOANS FOR CONSUMERS INDUSTRIES	3, 18, 83	..	..	..
6885.	OTHER LOANS TO INDUSTRIES AND MINERALS	36, 83, 28	..	..	..
7610.	LOANS TO GOVERNMENT SERVANTS, ETC.	139, 03, 18	181, 15, 50	131, 11, 50	131, 00, 25
7615.	MISCELLANEOUS LOANS	5, 32, 74	40, 10, 50	5, 00, 50	5, 11, 75
TOTAL- F. . .	LOANS AND ADVANCES	347, 59, 67	276, 40, 37	191, 26, 37	246, 40, 74
TOTAL.	CAPITAL RECEIPTS	2442, 56, 22	4428, 21, 23	2713, 17, 48	3857, 64, 52

PAGE NO. : 19

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008	
(1)/(2)	(3)	(4)	(5)	(6)	
	CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
A. . .	CAPITAL ACCOUNT OF GENERAL SERVICES				
4055.	CAPITAL OUTLAY ON POLICE	21, 37, 36	30, 00, 00	30, 00, 00	25, 00, 00
4059.	CAPITAL OUTLAY ON PUBLIC WORKS	31, 30, 12	73, 72, 62	57, 75, 93	92, 27, 55
TOTAL- A. . .	CAPITAL ACCOUNT OF GENERAL SERVICES	52, 67, 48	103, 72, 62	87, 75, 93	117, 27, 55
B. . .	CAPITAL ACCOUNT OF SOCIAL SERVICES				
a. . .	CAP. A/C OF EDUCATION				

Statement-I

4202.	, SPORTS, ART & CULTURE CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	2, 28, 14	6, 95, 56	7, 47, 38	6, 79, 61
TOTAL- a.	CAP. A/C OF EDUCATION , SPORTS, ART & CULTURE	2, 28, 14	6, 95, 56	7, 47, 38	6, 79, 61
b.	CAPITAL A/C OF HEALTH AND FAMILY WELFARE				
4210.	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	16, 37, 97	17, 88, 72	29, 04, 99	12, 76, 91
TOTAL- b.	CAPITAL A/C OF HEALTH AND FAMILY WELFARE	16, 37, 97	17, 88, 72	29, 04, 99	12, 76, 91
c.	CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP				
4215.	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	70, 16, 97	197, 00, 89	238, 83, 31	340, 30, 20
4216.	CAPITAL OUTLAY ON HOUSING	17, 34, 88	23, 20, 60	17, 64, 56	45, 29, 98
4217.	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1, 55, 00	7, 12, 01	5, 25, 20	14, 18, 50
TOTAL- c.	CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP	89, 06, 85	227, 33, 50	261, 73, 07	399, 78, 68
e.	CAPITAL A/C OF WELF- ARE OF SC, ST, & OBC				

PAGE NO. : 20

STATEMENT-I - CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
4225.	CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	11, 37, 13	35, 53, 65	37, 59, 65	66, 17, 97
TOTAL- e.	CAPITAL A/C OF WELF- ARE OF SC, ST, & OBC	11, 37, 13	35, 53, 65	37, 59, 65	66, 17, 97
TOTAL- B.	CAPITAL ACCOUNT OF SOCIAL SERVICES	119, 10, 09	287, 71, 43	335, 85, 09	485, 53, 17
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES				
a.	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES				
4401.	CAPITAL OUTLAY ON CROP HUSBANDRY	-73	2	2	2
4405.	CAPITAL OUTLAY ON FISHERIES	21, 24	4, 86, 03	3, 01, 08	3, 58, 92
4406.	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	40, 49, 96	19, 60, 00	16, 87, 35	16, 85, 00
4408.	CAPITAL OUTLAY ON FOOD, STORAGE AND	-6	..	3	..

Statement-I

WAREHOUSING					
4416.	INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	..	1	1	1
4425.	CAPITAL OUTLAY ON CO-OPERATION	14, 19, 44	10, 71, 77	10, 66, 58	10, 00, 01
TOTAL- a. ... CAPITAL A/C OF AGR. & ALLIED ACTIVITIES		54, 89, 85	35, 17, 83	30, 55, 07	30, 43, 96
d. ... CAPITAL A/C OF IRR. & FLOOD CONTROL					
4700.	CAPITAL OUTLAY ON MAJOR IRRIGATION	307, 56, 51	348, 10, 00	459, 85, 18	462, 00, 00
4701.	CAPITAL OUTLAY ON MEDIUM IRRIGATION	98, 68, 49	120, 50, 00	198, 32, 07	183, 69, 68
4702.	CAPITAL OUTLAY ON MINOR IRRIGATION	66, 79, 37	55, 70, 00	63, 67, 90	59, 62, 80
4711.	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10, 97, 91	11, 90, 51	17, 24, 07	23, 71, 66
TOTAL- d. ... CAPITAL A/C OF IRR. & FLOOD CONTROL		484, 02, 28	536, 20, 51	739, 09, 22	729, 04, 14

PAGE NO. : 21

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
e. ... CAPITAL ACCOUNT OF ENERGY				
4801.	CAPITAL OUTLAY ON POWER PROJECTS	..	..	..
TOTAL- e. ... CAPITAL ACCOUNT OF ENERGY		..	..	..
f. ... CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
4851.	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	..	4	4
4852.	CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	9, 87	30, 01	30, 00
4853.	C. O. L ON NON-FERROUS MINING & METALLURGICAL INDUSTRIES	-3, 55, 67	..	..
4860.	CAPITAL OUTLAY ON CONSUMER INDUSTRIES	..	1	..
TOTAL- f. ... CAPITAL ACCOUNT OF INDUSTRY & MINERALS		-3, 45, 80	30, 06	30, 04
g. ... CAPITAL ACCOUNT OF TRANSPORT				

		Statement-I			
5051.	CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	1,03,12	1,33,49	99,99	1,30,98
5053.	CAPITAL OUTLAY ON CIVIL AVIATION	5,00	70,00	69,93	27,70,00
5054.	CAPITAL OUTLAY ON ROADS & BRIDGES	317,78,16	373,87,50	415,58,12	509,20,81
5056.	CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	3,30	1,44,15	1,44,15	1,45,16
TOTAL- g... CAPITAL ACCOUNT OF TRANSPORT		318,89,58	377,35,14	418,72,19	539,66,95
j... CAPITAL A/C OF GEN. ECONOMIC SERVICES					
5452.	CAPITAL OUTLAY ON TOURISM	5,74,81	8,53,68	12,72,18	11,06,00
5465.	INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS	6,00,00	..	..	..

PAGE NO. : 22

STATEMENT-I -CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
5475.	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	17,78	20,00	20,00	20,00
TOTAL- j... CAPITAL A/C OF GEN. ECONOMIC SERVICES		11,92,59	8,73,68	12,92,18	11,26,00
TOTAL- C... CAPITAL ACCOUNT OF ECONOMIC SERVICES		866,28,50	957,77,22	1201,58,70	1310,96,07
E... PUBLIC DEBT					
6003.	INTERNAL DEBT OF THE STATE GOVERNMENT	505,03,31	1795,49,59	1228,58,76	2337,64,91
6004.	LOANS & ADVANCES FROM THE CENTRAL GOVT.	532,55,24	340,72,00	432,24,00	435,03,00
TOTAL- E... PUBLIC DEBT		1037,58,55	2136,21,59	1660,82,76	2772,67,91
F... LOANS AND ADVANCES					
6202.	LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	..	..	..
6216.	LOANS FOR HOUSING	5,89,13	10,90,02	10,13,09	129,42,02
6217.	LOANS FOR URBAN DEVELOPMENT	..	..	..	..
6405.	LOANS FOR FISHERIES	2,00	1	1	15,00
6425.	LOANS FOR CO-OPERATION	2,02,95	4	..	1,00

		Statement-I			
6435.	LOANS FOR AGRICULTURAL PROGRAMMES	..	2	2	..
6801.	LOANS FOR POWER PROJECTS	9, 83, 50	40, 00, 00	..	33, 60, 00
6851.	LOANS FOR VILLAGE & SMALL INDUSTRIES	..	2	1, 01	1, 01
6859.	LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES	..	..	9, 11, 09	..
6885.	OTHER LOANS TO INDUSTRIES AND MINERALS	..	3	68, 59, 03	3
7053.	LOANS FOR CIVIL AVIATION	3, 50	1	..	..

PAGE NO. : 23

STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
7055.	LOANS FOR ROAD TRANSPORT	..	..	..
7610.	LOANS TO GOVERNMENT SERVANTS, ETC.	18, 93, 38	22, 37, 00	22, 15, 45	20, 51, 52
7615.	MISCELLANEOUS LOANS	30, 45, 48	55, 00, 00	125, 00, 00	220, 00, 00
TOTAL- F. . .	LOANS AND ADVANCES	67, 19, 94	128, 27, 15	234, 99, 70	403, 70, 58
TOTAL.	CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT	2142, 84, 56	3613, 70, 01	3521, 02, 18	5090, 15, 28
EXCESS OF RECEIPTS OVER DISBURSEMENTS		299, 71, 66	814, 51, 22	-807, 84, 70	-1232, 50, 76

PAGE NO. : 25

STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008	
(1)/(2)	(3)	(4)	(5)	(6)	
DISBURSEMENTS MET FROM REVENUE					
A. . . GENERAL SERVICES					
a. . . ORGANS OF STATE					
2011.	PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	13, 74	15, 70	16, 20	15, 70
2012.	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	2, 20, 70	2, 56, 31	2, 97, 68	3, 13, 41

Statement-I

2014.	ADMINISTRATION OF JUSTICE	9, 92, 06	10, 67, 70	12, 45, 66	13, 47, 76
<hr/>					
TOTAL- a. . .	ORGANS OF STATE	12, 26, 50	13, 39, 71	15, 59, 54	16, 76, 87
b. . .	FISCAL SERVICES				
3. . .	COLLECTION OF TAX ON COMMODITIES&SERVICES				
2040.	TAXES ON SALES, TRADE ETC.	..	..	..	1
2041.	TAXES ON VEHICLES	5, 56	2, 50	2, 50	2, 50
<hr/>					
TOTAL- 3. . .	COLLECTION OF TAX ON COMMODITI ES&SERVI CES	5, 56	2, 50	2, 50	2, 51
<hr/>					
TOTAL- b. . .	FISCAL SERVICES	12, 32, 06	13, 42, 21	15, 62, 04	16, 79, 38
c. . .	INTEREST PAYMENT AND SERVICING OF DEBT				
2048.	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	660, 07, 24	788, 07, 24	1488, 07, 24	300, 07, 24
2049.	INTEREST PAYMENTS	3697, 09, 93	3801, 98, 00	3271, 98, 00	4049, 11, 00
<hr/>					
TOTAL- c. . .	INTEREST PAYMENT AND SERVICING OF DEBT	4369, 49, 23	4603, 47, 45	4775, 67, 28	4365, 97, 62
d. . .	ADMINISTRATIVE SERVICES				
2051.	PUBLIC SERVICE COMMISSION	2, 07, 53	2, 61, 60	3, 24, 95	3, 65, 53
2052.	SECRETARIAT-GENERAL SERVICES	11, 87	..	..	..
2054.	TREASURY AND ACCOUNTS ADMINISTRATION	..	..	..	5, 00

PAGE NO. : 26

STATEMENT-IA-DISBURESEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
2055.	POLICE	18, 94	3, 00	18, 00	14, 00
2058.	STATIONERY AND PRINTING	30	21	21	20
2059.	PUBLIC WORKS	..	5, 00	17, 71	5, 00
2070.	OTHER ADMINISTRATIVE SERVICES	3, 52	1	1	1
<hr/>					
TOTAL- d. . .	ADMINISTRATIVE SERVICES	4371, 91, 39	4606, 17, 27	4779, 28, 16	4369, 87, 36
e. . .	PENSION & MISC. GENERAL SERVICES				
2071.	PENSIONS AND OTHER RETIREMENT BENEFITS	7	70	70	70

		Statement-I			
		90,00,00	90,00,00	190,00,00	190,00,00
2075.	MISCELLANEOUS GENERAL SERVICES				
TOTAL- e. . .	PENSION & MISC. GENERAL SERVICES	4461,91,46	4696,17,97	4969,28,86	4559,88,06
TOTAL- A. . .	GENERAL SERVICES	4461,91,46	4696,17,97	4969,28,86	4559,88,06
	B. . . SOCIAL SERVICES				
	a. . . EDUCATION, SPORTS, ART AND CULTURE				
2202.	GENERAL EDUCATION	..	3,50	3,50	3,50
TOTAL- a. . .	EDUCATION, SPORTS, ART AND CULTURE	..	3,50	3,50	3,50
	b. . . HEALTH AND FAMILY WELFARE				
2210.	MEDICAL AND PUBLIC HEALTH	..	11,50	4,50	5,50
TOTAL- b. . .	HEALTH AND FAMILY WELFARE	..	15,00	8,00	9,00
	c. . . W/S SANITATION, HOUS- ING & URBAN DEVL.				
2215.	WATER SUPPLY AND SANITATION	6,46	18,00	18,00	14,00
2216.	HOUSING	1,36,63	1,66,00	1,91,01	1,86,17
TOTAL- c. . .	W/S SANITATION, HOUS- ING & URBAN DEVL.	1,43,09	1,99,00	2,17,01	2,09,17
	g. . . SOCIAL WELFARE AND NUTRITION				
2235.	SOCIAL SECURITY AND	50	50	3,24	50

PAGE NO. : 27

STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
WELFARE					
TOTAL- g. . .	SOCIAL WELFARE AND NUTRITION	1,43,59	1,99,50	2,20,25	2,09,67
TOTAL- B. . .	SOCIAL SERVICES	4463,35,05	4698,17,47	4971,49,11	4561,97,73
	C. . . ECONOMIC SERVICES				
	a. . . AGRICULTURE AND ALLIED ACTIVITIES				
2401.	CROP HUSBANDRY	..	1,26	1,26	1,26
2402.	SOIL AND WATER CONSERVATION	..	..	..	60
2406.	FORESTRY AND WILD LIFE	..	4,50	4,50	4,50
TOTAL- a. . .	AGRICULTURE AND ALLIED ACTIVITIES	..	5,76	5,76	6,36
	b. . . RURAL DEVELOPMENT				
2515.	OTHER RURAL DEVELOP-	..	1	1	1

Statement-I

MENT PROGRAMMES

TOTAL- b... RURAL DEVELOPMENT	..	5, 77	5, 77	6, 37
d... IRRIGATION AND FLOOD CONTROL				
2700... MAJOR IRRIGATION	..	21, 21	1, 07, 99	21, 01
2711... FLOOD CONTROL AND DRAINAGE	4, 50	10, 00	28, 53	52, 42
TOTAL- d... IRRIGATION AND FLOOD CONTROL	4, 50	36, 98	1, 42, 29	79, 80
e... ENERGY				
2801... POWER	1, 60, 27	..	..	..
TOTAL- e... ENERGY	1, 64, 77	36, 98	1, 42, 29	79, 80
f... INDUSTRY AND MINERALS				
2851... VILLAGE AND SMALL INDUSTRIES	1, 76	..	..	..
TOTAL- f... INDUSTRY AND MINERALS	1, 66, 53	36, 98	1, 42, 29	79, 80
g... TRANSPORT				
3054... ROADS AND BRIDGES	..	..	1, 01, 89	5, 00
TOTAL- g... TRANSPORT	1, 66, 53	36, 98	2, 44, 18	84, 80

PAGE NO. : 28

STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- C... ECONOMIC SERVICES	4465, 01, 58	4698, 54, 45	4973, 93, 29	4562, 82, 53
TOTAL... DISBURSEMENTS MET FROM REVENUE	4465, 01, 58	4698, 54, 45	4973, 93, 29	4562, 82, 53

PAGE NO. : 29

STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
CAPITAL DISBURSEMENTS OUT SIDE THE REVENUE ACCOUNT				
B... CAPITAL ACCOUNT OF SOCIAL SERVICES				
c... CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP				
4216... CAPITAL OUTLAY ON HOUSING	..	..	..	1, 50, 00
4217... CAPITAL OUTLAY ON URBAN DEVELOPMENT	50, 00	40, 00	4, 09	50
TOTAL- c... CAP. A/C OF W/S, SANI -	50, 00	40, 00	4, 09	1, 50, 50

		Statement-I			
TATION, HOU. & URB. DEVP					
TOTAL- B...	CAPITAL ACCOUNT OF SOCIAL SERVICES	50,00	40,00	4,09	1,50,50
C...	CAPITAL ACCOUNT OF ECONOMIC SERVICES				
d...	CAPITAL A/C OF IRR. & FLOOD CONTROL				
4700.	CAPITAL OUTLAY ON MAJOR IRRIGATION	21,19	84,01	1,30,01	1,30,01
4701.	CAPITAL OUTLAY ON MEDIUM IRRIGATION	2,19,53	9,20	2,70,40	60,00
4702.	CAPITAL OUTLAY ON MINOR IRRIGATION	1,84,12	10,00	1,05,16	50,00
TOTAL- d...	CAPITAL A/C OF IRR. & FLOOD CONTROL	4,24,84	1,03,21	5,05,57	2,40,01
g...	CAPITAL ACCOUNT OF TRANSPORT				
5054.	CAPITAL OUTLAY ON ROADS & BRIDGES	25,53	60,00	60,00	1,30,00
TOTAL- g...	CAPITAL ACCOUNT OF TRANSPORT	4,50,37	1,63,21	5,65,57	3,70,01
TOTAL- C...	CAPITAL ACCOUNT OF ECONOMIC SERVICES	5,00,37	2,03,21	5,69,66	5,20,51
E...	PUBLIC DEBT				
6003.	INTERNAL DEBT OF THE STATE GOVERNMENT	505,03,31	1795,49,59	1228,58,76	2337,64,91
6004.	LOANS & ADVANCES FROM THE CENTRAL GOVT.	532,55,24	340,72,00	432,24,00	435,03,00
TOTAL- E...	PUBLIC DEBT	1042,58,92	2138,24,80	1666,52,42	2777,88,42
PAGE NO. : 30					
STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA (IN THOUSAND OF RUPEES)					
(1)/(2)		(3)	(4)	(5)	(6)
TOTAL.....	CAPITAL DISBURSEMENTS OUT SIDE THE REVENUE ACCOUNT	1042,58,92	2138,24,80	1666,52,42	2777,88,42
DISBURSEMENTS 'CHARGED' ON THE CONSOLIDATED FUND		5507,60,50	6836,79,25	6640,45,71	7340,70,95