

BHUBANESWAR.
Monthly Trend

REVENUE RECEIPTS

(Refer to item No. 1. of 'ACCOUNTS AT A GLANCE')

1.00

GLN

Months	2002-2003		2003-2004	
	Monthly	Year to date	Monthly	Year to date
April	34,096.54	34,096.54	18,254.70	18,254.70
May	26,017.53	60,114.07	24,559.46	42,814.15
June	35,056.09	95,170.16	39,114.22	81,928.38
July	55,000.33	1,50,170.49	35,268.70	1,17,197.07
August	29,929.94	1,80,100.43	75,507.85	1,92,704.93
September	1,22,704.30	3,02,804.73	1,83,559.48	3,76,264.29
October	31,295.47	3,34,100.20	46,866.07	4,23,130.37
November	27,754.66	3,61,854.86	31,688.33	4,54,818.70
December	73,826.92	4,35,681.78		
January	33,499.85	4,69,181.63		
February	33,690.61	5,02,872.24		
March(P)	2,42,583.13	7,45,455.37		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

BHUBANESWAR.
Monthly Trend

REVENUE RECEIPTS

[Tax Revenue]

1.10

GLN

(Refer to item No.1.I of 'ACCOUNTS AT A GLANCE')

Months	2002-2003		2003-2004	
	Monthly	Year to date	Monthly	Year to date
April	11,638.31	11,638.31	13,745.93	13,745.93
May	18,696.05	30,334.36	19,173.52	32,919.45
June	22,923.34	53,257.70	26,136.06	59,055.51
July	45,079.92	98,337.62	28,097.41	87,152.91
August	21,325.91	1,19,663.53	51,577.92	1,38,730.83
September	94,983.32	2,14,646.85	1,32,427.97	2,71,158.69
October	25,702.80	2,40,349.64	26,218.27	2,97,376.96
November	20,895.85	2,61,245.49	22,224.71	3,19,601.67
December	55,252.22	3,16,497.72		
January	25,675.19	3,42,172.91		
February	26,719.09	3,68,892.00		
March(P)	1,84,651.75	5,53,543.75		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

BHUBANESWAR.
Monthly Trend

REVENUE RECEIPTS

[Non-Tax Revenue]

1.II0

GLN

(Refer to item No. 1.II of 'ACCOUNTS AT A GLANCE')

Months	2002-2003		2003-2004	
	Monthly	Year to date	Monthly	Year to date
April	9,961.47	9,961.47	4,494.27	4,494.27
May	5,275.72	15,237.19	5,131.00	9,625.27
June	3,906.37	19,143.56	12,978.12	22,603.38
July	4,700.65	23,844.21	6,941.25	29,544.64
August	4,564.83	28,409.04	7,067.10	36,611.74
September	13,275.19	41,684.23	5,741.15	42,352.89
October	5,569.82	47,254.05	5,507.03	47,859.92
November	6,408.44	53,662.49	6,897.43	54,757.35
December	6,753.61	60,416.10		
January	7,801.72	68,217.82		
February	6,806.51	75,024.33		
March(P)	19,894.16	94,918.49		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

BHUBANESWAR.
Monthly Trend

REVENUE RECEIPTS

[Grants-in-Aid and Contributions]

1.III0

GLN

(Refer to item No. 1.III of 'ACCOUNTS AT A GLANCE')

Months	2002-2003		2003-2004	
	Monthly	Year to date	Monthly	Year to date
April	12,496.76	12,496.76	14.50	14.50
May	2,045.76	14,542.52	254.94	269.44
June	8,226.38	22,768.90	0.05	269.49
July	5,219.76	27,988.66	230.04	499.53
August	4,039.21	32,027.87	16,862.83	17,362.36
September	14,445.79	46,473.65	45,390.36	62,752.72
October	22.85	46,496.51	15,140.77	77,893.49
November	450.37	46,946.88	2,566.19	80,459.68
December	11,821.09	58,767.96		
January	22.94	58,790.90		
February	165.01	58,955.91		
March(P)	38,037.21	96,993.13		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.