

BHUBANESWAR.
Monthly Trend

6.00

TOTAL EXPENDITURE

GLN

(Refer to item No. 6. of 'ACCOUNTS AT A GLANCE')

Months	2002-2003		2003-2004	
	Monthly	Year to date	Monthly	Year to date
April	32,078.37	32,078.37	34,244.01	34,244.01
May	49,551.86	81,630.23	40,707.94	74,951.94
June	67,294.00	1,48,924.23	70,859.34	1,45,811.29
July	68,762.25	2,17,686.48	1,01,103.34	2,46,914.63
August	78,221.77	2,95,908.24	89,602.35	3,36,516.97
September	77,815.73	3,73,723.97	1,02,127.65	4,38,644.63
October	83,174.03	4,56,897.99	1,06,785.96	5,45,430.59
November	66,908.39	5,23,806.38	63,160.36	6,08,590.95
December	71,539.46	5,95,345.84		
January	77,054.38	6,72,400.22		
February	83,807.67	7,56,207.89		
March(P)	3,10,836.54	10,67,044.44		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO