

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of March-Pre., 2005

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>March-Pre., 2005</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	11,46,310.74	11,75,145.00	102.52%	88.89%
<b>I Tax Revenue</b>	7,91,811.00	8,15,447.95	102.99%	96.16%
<b>II Non-Tax Revenue</b>	97,620.00	1,30,102.12	133.27%	113.40%
<b>III Grants-in-Aid and Contributions</b>	2,56,879.74	2,29,594.94	89.38%	61.13%
<b>2. Non-Debt Capital Receipts</b>	79,918.00	41,690.47	52.17%	211.76%
<b>I Recovery of Loans</b>	48,418.00	41,690.47	86.11%	211.76%
<b>II Other Receipts</b>	31,500.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>12,26,228.74</b>	<b>12,16,835.48</b>	<b>99.23%</b>	<b>90.45%</b>
<b>4. Non-Plan Expenditure</b>	11,95,941.18	10,23,037.17	85.54%	101.99%
<b>I On Revenue Account</b>	11,66,125.78	10,06,195.10	86.29%	90.40%
(a) of which interest payments	3,46,190.69	2,81,239.30	81.24%	70.77%
<b>II On Capital Account</b>	29,815.40	16,842.07	56.49%	576.47%
(a) of which loans disbursed	22,309.40	12,064.86	54.08%	763.31%
<b>5. Plan Expenditure</b>	3,63,790.45	2,77,984.91	76.41%	61.77%
<b>I On Revenue Account</b>	2,42,264.34	1,75,865.64	72.59%	62.33%
<b>II On Capital Account</b>	1,21,526.11	1,02,119.27	84.03%	60.84%
(a) of which loans disbursed	27,084.54	5,372.93	19.84%	58.31%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>15,59,731.63</b>	<b>13,01,022.08</b>	<b>83.41%</b>	<b>89.84%</b>
<b>7. Fiscal Deficit (6-3)</b>	3,33,502.89	84,186.60	25.24%	88.37%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	2,62,079.38	6,915.74	2.64%	65.73%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-12,687.80	-1,97,052.70	*****	147.41%