

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of March-Sup., 2005

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>March-Sup.,2005</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	11,46,310.74	11,85,018.83	103.38%	93.89%
<b>I Tax Revenue</b>	7,91,811.00	8,15,425.94	102.98%	100.46%
<b>II Non-Tax Revenue</b>	97,620.00	1,34,552.00	137.83%	119.34%
<b>III Grants-in-Aid and Contributions</b>	2,56,879.74	2,35,040.89	91.50%	67.60%
<b>2. Non-Debt Capital Receipts</b>	79,918.00	41,695.07	52.17%	211.79%
<b>I Recovery of Loans</b>	48,418.00	41,695.07	86.11%	211.79%
<b>II Other Receipts</b>	31,500.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>12,26,228.74</b>	<b>12,26,713.90</b>	<b>100.04%</b>	<b>95.38%</b>
<b>4. Non-Plan Expenditure</b>	11,95,941.18	10,64,275.50	88.99%	104.25%
<b>I On Revenue Account</b>	11,66,125.78	10,41,644.26	89.33%	93.95%
(a) of which interest payments	3,46,190.69	3,33,202.03	96.25%	88.01%
<b>II On Capital Account</b>	29,815.40	22,631.23	75.90%	525.94%
(a) of which loans disbursed	22,309.40	15,136.53	67.85%	699.87%
<b>5. Plan Expenditure</b>	3,63,790.45	2,88,166.05	79.21%	64.53%
<b>I On Revenue Account</b>	2,42,264.34	1,84,732.92	76.25%	60.67%
<b>II On Capital Account</b>	1,21,526.11	1,03,433.13	85.11%	70.89%
(a) of which loans disbursed	27,084.54	5,372.93	19.84%	84.01%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>15,59,731.63</b>	<b>13,52,441.54</b>	<b>86.71%</b>	<b>92.24%</b>
<b>7. Fiscal Deficit (6-3)</b>	3,33,502.89	1,25,727.65	37.70%	84.68%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	2,62,079.38	41,358.35	15.78%	57.63%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-12,687.80	-2,07,474.38	*****	73.52%