

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of January, 2005

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>January, 2005</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	11,46,310.74	8,55,983.82	74.67%	65.61%
I Tax Revenue	7,91,811.00	5,95,542.48	75.21%	69.88%
II Non-Tax Revenue	97,620.00	1,01,971.42	104.46%	81.27%
III Grants-in-Aid and Contributions	2,56,879.74	1,58,469.93	61.69%	48.84%
2. Non-Debt Capital Receipts	79,918.00	32,346.90	40.48%	132.96%
I Recovery of Loans	48,418.00	32,346.90	66.81%	132.96%
II Other Receipts	31,500.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	12,26,228.74	8,88,330.72	72.44%	66.46%
4. Non-Plan Expenditure	11,95,941.18	6,99,983.71	58.53%	62.45%
I On Revenue Account	11,66,125.78	6,94,477.82	59.55%	63.37%
(a) of which interest payments	3,46,190.69	2,08,720.44	60.29%	53.66%
II On Capital Account	29,815.40	5,505.90	18.47%	24.64%
(a) of which loans disbursed	22,309.40	3,533.31	15.84%	20.25%
5. Plan Expenditure	3,63,790.45	1,50,904.62	41.48%	36.88%
I On Revenue Account	2,42,264.34	96,794.19	39.95%	41.51%
II On Capital Account	1,21,526.11	54,110.42	44.53%	29.24%
(a) of which loans disbursed	27,084.54	1,500.00	5.54%	40.76%
6. TOTAL EXPENDITURE (4+5)	15,59,731.63	8,50,888.33	54.55%	54.72%
7. Fiscal Deficit (6-3)	3,33,502.89	-37,442.39	-11.23%	26.39%
8. Revenue Deficit {4(I)+5(I)-1}	2,62,079.38	-64,711.81	-24.69%	30.23%
9. Primary Deficit {7-4(I)(a)}	-12,687.80	-2,46,162.84	*****	-65.04%