

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of February, 2005

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>February, 2005</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	11,46,310.74	9,48,546.62	82.75%	72.93%
I Tax Revenue	7,91,811.00	6,62,744.84	83.70%	79.08%
II Non-Tax Revenue	97,620.00	1,12,312.01	115.05%	93.16%
III Grants-in-Aid and Contributions	2,56,879.74	1,73,489.76	67.54%	49.64%
2. Non-Debt Capital Receipts	79,918.00	38,725.37	48.46%	148.71%
I Recovery of Loans	48,418.00	38,725.37	79.98%	148.71%
II Other Receipts	31,500.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	12,26,228.74	9,87,271.98	80.51%	73.89%
4. Non-Plan Expenditure	11,95,941.18	8,04,882.87	67.30%	69.77%
I On Revenue Account	11,66,125.78	7,97,388.21	68.38%	70.84%
(a) of which interest payments	3,46,190.69	2,25,495.24	65.14%	59.27%
II On Capital Account	29,815.40	7,494.66	25.14%	25.89%
(a) of which loans disbursed	22,309.40	3,766.14	16.88%	21.50%
5. Plan Expenditure	3,63,790.45	1,74,001.47	47.83%	40.37%
I On Revenue Account	2,42,264.34	1,12,038.44	46.25%	44.19%
II On Capital Account	1,21,526.11	61,963.03	50.99%	34.06%
(a) of which loans disbursed	27,084.54	1,600.00	5.91%	40.76%
6. TOTAL EXPENDITURE (4+5)	15,59,731.63	9,78,884.34	62.76%	60.89%
7. Fiscal Deficit (6-3)	3,33,502.89	-8,387.64	-2.52%	29.49%
8. Revenue Deficit {4(I)+5(I)-1}	2,62,079.38	-39,119.97	-14.93%	33.03%
9. Primary Deficit {7-4(I)(a)}	-12,687.80	-2,33,882.88	*****	-70.37%