

GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE
As at the end of **October, 2004**

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>October, 2004</i>	% of Actuals to	
			Current Year	Previous Year
Revenue Receipts	11,46,310.74	5,40,165.13	47.12%	42.08%
I Tax Revenue	7,91,811.00	4,01,900.54	50.76%	45.06%
II Non-Tax Revenue	97,620.00	67,138.43	68.78%	52.18%
III Grants-in-Aid and Contributions	2,56,879.74	71,126.16	27.69%	30.68%
Non-Debt Capital Receipts	77,088.00	28,079.78	36.43%	86.66%
I Recovery of Loans	45,588.00	28,079.78	61.59%	86.66%
II Other Receipts	31,500.00	0.00	0.00%	0.00%
TOTAL RECEIPTS (1+2)	12,23,398.74	5,68,244.91	46.45%	42.65%
Non-Plan Expenditure	11,95,941.18	4,62,021.53	38.63%	43.27%
I On Revenue Account	11,66,125.78	4,59,712.74	39.42%	43.89%
(a) of which interest payments	3,46,190.69	1,41,254.94	40.80%	38.61%
II On Capital Account	29,815.40	2,308.79	7.74%	17.89%
(a) of which loans disbursed	22,309.40	1,034.52	4.64%	11.24%
Plan Expenditure	3,63,790.45	93,311.77	25.65%	25.39%
I On Revenue Account	2,42,264.34	57,666.62	23.80%	29.55%
II On Capital Account	1,21,526.11	35,645.15	29.33%	18.54%
(a) of which loans disbursed	27,084.54	1,500.00	5.54%	22.54%
TOTAL EXPENDITURE (4+5)	15,59,731.63	5,55,333.30	35.60%	37.87%
Fiscal Deficit (6-3)	3,36,332.89	-12,911.61	-3.84%	26.34%
Revenue Deficit {4(I)+5(I)-1}	2,62,079.38	-22,785.77	-8.69%	35.51%
Primary Deficit {7-4(I)(a)}	-9,857.80	-1,54,166.55	*****	-14.81%