

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of December, 2004

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>December, 2004</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	11,46,310.74	7,47,655.44	65.22%	57.88%
<b>I Tax Revenue</b>	7,91,811.00	5,26,430.09	66.48%	65.10%
<b>II Non-Tax Revenue</b>	97,620.00	92,979.81	95.25%	71.96%
<b>III Grants-in-Aid and Contributions</b>	2,56,879.74	1,28,245.54	49.92%	34.03%
<b>2. Non-Debt Capital Receipts</b>	79,918.00	30,903.61	38.67%	115.27%
<b>I Recovery of Loans</b>	48,418.00	30,903.61	63.83%	115.27%
<b>II Other Receipts</b>	31,500.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>12,26,228.74</b>	<b>7,78,559.05</b>	<b>63.49%</b>	<b>58.61%</b>
<b>4. Non-Plan Expenditure</b>	11,95,941.18	6,25,595.88	52.31%	55.08%
<b>I On Revenue Account</b>	11,66,125.78	6,22,652.22	53.39%	55.89%
(a) of which interest payments	3,46,190.69	1,86,328.77	53.82%	46.87%
<b>II On Capital Account</b>	29,815.40	2,943.66	9.87%	21.77%
(a) of which loans disbursed	22,309.40	1,378.71	6.18%	16.58%
<b>5. Plan Expenditure</b>	3,63,790.45	1,26,488.80	34.77%	31.99%
<b>I On Revenue Account</b>	2,42,264.34	79,355.16	32.76%	37.32%
<b>II On Capital Account</b>	1,21,526.11	47,133.65	38.78%	23.22%
(a) of which loans disbursed	27,084.54	1,500.00	5.54%	27.22%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>15,59,731.63</b>	<b>7,52,084.69</b>	<b>48.22%</b>	<b>48.10%</b>
<b>7. Fiscal Deficit (6-3)</b>	3,33,502.89	-26,474.37	-7.94%	22.74%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	2,62,079.38	-45,648.06	-17.42%	27.36%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-12,687.80	-2,12,803.13	*****	-58.18%