

**OFFICE OF THE ACCOUNTANT GENERAL(A&E), ORISSA, BHUBANESWAR.****GOVERNMENT OF ORISSA****ACCOUNTS AT A GLANCE**

As at the end of November, 2004

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>November, 2004</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	11,46,310.74	6,12,212.77	53.41%	45.23%
<b>I Tax Revenue</b>	7,91,811.00	4,63,182.26	58.50%	48.43%
<b>II Non-Tax Revenue</b>	97,620.00	76,903.77	78.78%	59.70%
<b>III Grants-in-Aid and Contributions</b>	2,56,879.74	72,126.74	28.08%	31.69%
<b>2. Non-Debt Capital Receipts</b>	77,088.00	29,469.03	38.23%	99.83%
<b>I Recovery of Loans</b>	45,588.00	29,469.03	64.64%	99.83%
<b>II Other Receipts</b>	31,500.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>12,23,398.74</b>	<b>6,41,681.80</b>	<b>52.45%</b>	<b>45.92%</b>
<b>4. Non-Plan Expenditure</b>	11,95,941.18	5,34,430.84	44.69%	48.55%
<b>I On Revenue Account</b>	11,66,125.78	5,31,815.21	45.61%	49.25%
(a) of which interest payments	3,46,190.69	1,64,422.60	47.49%	41.11%
<b>II On Capital Account</b>	29,815.40	2,615.63	8.77%	19.78%
(a) of which loans disbursed	22,309.40	1,212.47	5.43%	14.48%
<b>5. Plan Expenditure</b>	3,63,790.45	1,10,212.51	30.30%	27.72%
<b>I On Revenue Account</b>	2,42,264.34	70,055.81	28.92%	32.40%
<b>II On Capital Account</b>	1,21,526.11	40,156.70	33.04%	20.01%
(a) of which loans disbursed	27,084.54	1,500.00	5.54%	22.55%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>15,59,731.63</b>	<b>6,44,643.36</b>	<b>41.33%</b>	<b>42.25%</b>
<b>7. Fiscal Deficit (6-3)</b>	3,36,332.89	2,961.56	0.88%	33.40%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	2,62,079.38	-10,341.75	-3.95%	47.11%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-9,857.80	-1,61,461.04	*****	7.52%