

**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.**

Monthly Trend

REVENUE RECEIPTS

(Refer to item No.1. of 'ACCOUNTS AT A GLANCE')

1.00

GLN

Months	2003-2004		2004-2005	
	Monthly	Year to date	Monthly	Year to date
April	18,254.70	18,254.70	59,293.81	59,293.81
May	24,559.46	42,814.15	74,803.31	1,34,097.11
June	39,114.22	81,928.38	76,286.20	2,10,383.31
July	35,268.70	1,17,197.07	84,802.97	2,95,186.28
August	75,507.74	1,92,704.81	79,169.89	3,74,356.17
September	1,83,559.48	3,76,264.29	79,565.40	4,53,921.57
October	46,866.07	4,23,130.37	86,243.56	5,40,165.13
November	31,688.33	4,54,818.70	72,047.64	6,12,212.77
December	1,27,184.42	5,82,003.12	1,35,442.67	7,47,655.44
January	77,690.23	6,59,693.36	1,08,328.39	8,55,983.82
February	73,647.30	7,33,340.66	92,562.79	9,48,546.62
March(P)	1,60,449.39	8,93,790.05	2,26,598.39	11,75,145.00
March(F)	50,233.46	9,44,023.51	9,873.82	11,85,018.83

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO

**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.**

Monthly Trend

REVENUE RECEIPTS

[Tax Revenue]

1.10

GLN

(Refer to item No. 1.I of 'ACCOUNTS AT A GLANCE')

Months	2003-2004		2004-2005	
	Monthly	Year to date	Monthly	Year to date
April	13,745.93	13,745.93	44,453.18	44,453.18
May	19,173.52	32,919.45	52,538.02	96,991.20
June	26,136.06	59,055.51	61,041.78	1,58,032.97
July	28,097.41	87,152.91	61,381.17	2,19,414.15
August	51,577.81	1,38,730.72	60,735.90	2,80,150.05
September	1,32,427.97	2,71,158.69	56,521.95	3,36,672.00
October	26,218.27	2,97,376.96	65,228.54	4,01,900.54
November	22,224.71	3,19,601.67	61,281.72	4,63,182.26
December	1,09,992.31	4,29,593.98	63,247.83	5,26,430.09
January	31,560.14	4,61,154.12	69,112.39	5,95,542.48
February	60,701.97	5,21,856.10	67,202.36	6,62,744.84
March(P)	1,12,727.29	6,34,583.39	1,52,703.11	8,15,447.95
March(F)	28,357.69	6,62,941.08	-22.01	8,15,425.94

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO

**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.**

Monthly Trend

REVENUE RECEIPTS

[Non-Tax Revenue]

1.II0

GLN

(Refer to item No. 1.II of 'ACCOUNTS AT A GLANCE')

Months	2003-2004		2004-2005	
	Monthly	Year to date	Monthly	Year to date
April	4,494.27	4,494.27	9,561.62	9,561.62
May	5,131.00	9,625.27	8,100.50	17,662.11
June	12,978.12	22,603.38	8,725.72	26,387.84
July	6,941.25	29,544.64	12,705.80	39,093.63
August	7,067.10	36,611.74	8,895.01	47,988.64
September	5,741.15	42,352.89	9,240.57	57,229.21
October	5,507.03	47,859.92	9,909.22	67,138.43
November	6,897.43	54,757.35	9,765.34	76,903.77
December	11,242.97	66,000.32	16,076.04	92,979.81
January	8,538.66	74,538.98	8,991.61	1,01,971.42
February	10,902.57	85,441.55	10,340.60	1,12,312.01
March(P)	18,562.26	1,04,003.81	17,790.11	1,30,102.12
March(F)	5,450.57	1,09,454.38	4,449.88	1,34,552.00

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO

**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.**

Monthly Trend

REVENUE RECEIPTS

[Grants-in-Aid and Contributions]

1.IIIO

GLN

(Refer to item No. 1.III of 'ACCOUNTS AT A GLANCE')

Months	2003-2004		2004-2005	
	Monthly	Year to date	Monthly	Year to date
April	14.50	14.50	5,279.01	5,279.01
May	254.94	269.44	14,164.79	19,443.80
June	0.05	269.49	6,518.70	25,962.50
July	230.04	499.53	10,716.01	36,678.51
August	16,862.83	17,362.36	9,538.97	46,217.48
September	45,390.36	62,752.72	13,802.87	60,020.35
October	15,140.77	77,893.49	11,105.80	71,126.16
November	2,566.19	80,459.68	1,000.58	72,126.74
December	5,949.14	86,408.82	56,118.80	1,28,245.54
January	37,591.43	1,24,000.25	30,224.39	1,58,469.93
February	2,042.76	1,26,043.02	15,019.84	1,73,489.76
March(P)	29,159.84	1,55,202.86	56,105.17	2,29,594.94
March(F)	16,425.20	1,71,628.06	5,445.96	2,35,040.89

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO