

**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.**

Monthly Trend

TOTAL EXPENDITURE

6.00

GLN

(Refer to item No. 6. of 'ACCOUNTS AT A GLANCE')

Months	2003-2004		2004-2005	
	Monthly	Year to date	Monthly	Year to date
April	34,244.01	34,244.01	62,820.08	62,820.08
May	40,707.94	74,951.94	63,639.29	1,26,459.37
June	70,859.34	1,45,811.29	81,331.65	2,07,791.02
July	1,01,103.34	2,46,914.63	77,201.35	2,84,992.37
August	89,602.35	3,36,516.97	69,177.63	3,54,170.01
September	1,02,127.65	4,38,644.63	99,295.18	4,53,465.19
October	1,06,785.96	5,45,430.59	1,01,868.11	5,55,333.30
November	63,160.36	6,08,590.95	89,310.06	6,44,643.36
December	84,228.23	6,92,819.19	1,07,441.33	7,52,084.69
January	95,357.96	7,88,177.15	98,803.64	8,50,888.33
February	88,757.25	8,76,934.40	1,27,996.01	9,78,884.34
March(P)	4,17,025.88	12,93,960.28	3,22,137.74	13,01,022.08
March(F)	34,651.04	13,28,611.32	51,419.47	13,52,441.54

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO