

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of December, 2005

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>December, 2005</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	12,69,315.40	9,17,966.22	72.32%	65.22%
<b>I Tax Revenue</b>	8,17,016.00	6,30,632.39	77.19%	66.48%
<b>II Non-Tax Revenue</b>	1,06,127.66	1,12,523.86	106.03%	95.25%
<b>III Grants-in-Aid and Contributions</b>	3,46,171.74	1,74,809.97	50.50%	49.92%
<b>2. Non-Debt Capital Receipts</b>	16,498.00	27,289.16	165.41%	38.67%
<b>I Recovery of Loans</b>	16,498.00	27,289.16	165.41%	63.83%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>12,85,813.40</b>	<b>9,45,255.38</b>	<b>73.51%</b>	<b>63.49%</b>
<b>4. Non-Plan Expenditure</b>	11,63,461.69	6,40,602.79	55.06%	52.31%
<b>I On Revenue Account</b>	11,46,774.71	6,35,629.09	55.43%	53.39%
(a) of which interest payments	3,71,508.00	1,71,474.08	46.16%	53.82%
<b>II On Capital Account</b>	16,686.98	4,973.70	29.81%	9.87%
(a) of which loans disbursed	8,757.00	3,174.24	36.25%	6.18%
<b>5. Plan Expenditure</b>	3,07,023.82	1,40,515.72	45.77%	34.77%
<b>I On Revenue Account</b>	2,31,612.79	1,03,175.07	44.55%	32.76%
<b>II On Capital Account</b>	75,411.03	37,340.66	49.52%	38.78%
(a) of which loans disbursed	4,907.04	1,620.50	33.02%	5.54%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>14,70,485.51</b>	<b>7,81,118.51</b>	<b>53.12%</b>	<b>48.22%</b>
<b>7. Fiscal Deficit (6-3)</b>	1,84,672.11	-1,64,136.87	-88.88%	-7.94%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	1,09,072.10	-1,79,162.06	-164.26%	-17.42%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-1,86,835.89	-3,35,610.96	179.63%	*****