

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of May, 2005

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>May, 2005</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	12,69,263.53	1,18,979.82	9.37%	11.70%
I Tax Revenue	8,17,016.00	87,745.56	10.74%	12.25%
II Non-Tax Revenue	1,06,075.79	28,736.82	27.09%	18.09%
III Grants-in-Aid and Contributions	3,46,171.74	2,497.45	0.72%	7.57%
2. Non-Debt Capital Receipts	16,498.00	2,924.08	17.72%	4.82%
I Recovery of Loans	16,498.00	2,924.08	17.72%	7.96%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	12,85,761.53	1,21,903.90	9.48%	11.25%
4. Non-Plan Expenditure	11,14,236.94	89,683.01	8.05%	9.72%
I On Revenue Account	10,97,549.54	88,491.27	8.06%	9.94%
(a) of which interest payments	3,20,295.33	14,620.50	4.56%	10.12%
II On Capital Account	16,687.40	1,191.74	7.14%	1.12%
(a) of which loans disbursed	8,757.00	914.94	10.45%	1.90%
5. Plan Expenditure	3,07,658.74	12,741.73	4.14%	2.81%
I On Revenue Account	2,31,472.46	8,431.85	3.64%	3.05%
II On Capital Account	76,186.28	4,309.88	5.66%	2.34%
(a) of which loans disbursed	4,907.04	0.00	0.00%	0.00%
6. TOTAL EXPENDITURE (4+5)	14,21,895.68	1,02,424.74	7.20%	8.11%
7. Fiscal Deficit (6-3)	1,36,134.15	-19,479.16	-14.31%	-3.45%
8. Revenue Deficit {4(I)+5(I)-1}	59,758.47	-22,056.71	-36.91%	-4.13%
9. Primary Deficit {7-4(I)(a)}	-1,84,161.18	-34,099.66	18.52%	366.85%