

OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.

Monthly Trend

REVENUE RECEIPTS

(Rupees in Lakhs)

(Refer to item No.1. of 'ACCOUNTS AT A GLANCE')

1.00

GLN

Months	2004-2005		2005-2006	
	Monthly	Year to date	Monthly	Year to date
April	59,293.81	59,293.81	74,271.07	74,271.07
May	74,803.31	1,34,097.11	44,708.76	1,18,979.82
June	76,286.20	2,10,383.31	1,38,891.93	2,57,871.75
July	84,802.97	2,95,186.28	1,15,853.65	3,73,725.40
August	79,169.89	3,74,356.17	85,166.85	4,58,892.24
September	79,565.40	4,53,921.57	91,810.67	5,50,702.91
October	86,243.56	5,40,165.13	70,764.90	6,21,467.81
November	72,047.64	6,12,212.77	1,59,124.76	7,80,592.57
December	1,35,442.67	7,47,655.44	1,37,373.65	9,17,966.22
January	1,08,328.39	8,55,983.82	97,010.07	10,14,976.29
February	92,562.79	9,48,546.62	1,39,433.70	11,54,409.99
March(P)	2,26,598.39	11,75,145.00	2,53,357.50	14,07,767.49
March(F)	9,873.82	11,85,018.83		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

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OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.

Monthly Trend

REVENUE RECEIPTS

(Rupees in Lakhs)

[Tax Revenue]

1.10

GLN

(Refer to item No. 1.I of 'ACCOUNTS AT A GLANCE')

Months	2004-2005		2005-2006	
	Monthly	Year to date	Monthly	Year to date
April	44,453.18	44,453.18	57,616.74	57,616.74
May	52,538.02	96,991.20	30,128.82	87,745.56
June	61,041.78	1,58,032.97	1,15,032.50	2,02,778.06
July	61,381.17	2,19,414.15	73,100.25	2,75,878.31
August	60,735.90	2,80,150.05	70,486.79	3,46,365.10
September	56,521.95	3,36,672.00	63,538.47	4,09,903.57
October	65,228.54	4,01,900.54	38,734.25	4,48,637.82
November	61,281.72	4,63,182.26	1,07,976.54	5,56,614.36
December	63,247.83	5,26,430.09	74,018.03	6,30,632.39
January	69,112.39	5,95,542.48	78,963.95	7,09,596.34
February	67,202.36	6,62,744.84	82,359.12	7,91,955.46
March(P)	1,52,703.11	8,15,447.95	1,95,966.10	9,87,921.56
March(F)	-22.01	8,15,425.94		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

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Monthly Trend

REVENUE RECEIPTS

(Rupees in Lakhs)

[Non-Tax Revenue]

1.II0

GLN

(Refer to item No. 1.II of 'ACCOUNTS AT A GLANCE')

Months	2004-2005		2005-2006	
	Monthly	Year to date	Monthly	Year to date
April	9,561.62	9,561.62	14,182.50	14,182.50
May	8,100.50	17,662.11	14,554.31	28,736.82
June	8,725.72	26,387.84	7,417.46	36,154.28
July	12,705.80	39,093.63	11,041.26	47,195.54
August	8,895.01	47,988.64	9,232.46	56,428.00
September	9,240.57	57,229.21	7,600.88	64,028.89
October	9,909.22	67,138.43	14,632.48	78,661.37
November	9,765.34	76,903.77	10,876.62	89,537.99
December	16,076.04	92,979.81	22,985.86	1,12,523.86
January	8,991.61	1,01,971.42	12,167.32	1,24,691.17
February	10,340.60	1,12,312.01	22,687.40	1,47,378.58
March(P)	17,790.11	1,30,102.12	16,344.45	1,63,723.03
March(F)	4,449.88	1,34,552.00		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

Monthly Trend

REVENUE RECEIPTS

(Rupees in Lakhs)

[Grants-in-Aid and Contributions]

1.IIIIO

GLN

(Refer to item No. 1.III of 'ACCOUNTS AT A GLANCE')

Months	2004-2005		2005-2006	
	Monthly	Year to date	Monthly	Year to date
April	5,279.01	5,279.01	2,471.82	2,471.82
May	14,164.79	19,443.80	25.63	2,497.45
June	6,518.70	25,962.50	16,441.96	18,939.41
July	10,716.01	36,678.51	31,712.14	50,651.55
August	9,538.97	46,217.48	5,447.60	56,099.15
September	13,802.87	60,020.35	20,671.31	76,770.46
October	11,105.80	71,126.16	17,398.16	94,168.62
November	1,000.58	72,126.74	40,271.60	1,34,440.22
December	56,118.80	1,28,245.54	40,369.75	1,74,809.97
January	30,224.39	1,58,469.93	5,878.81	1,80,688.78
February	15,019.84	1,73,489.76	34,387.18	2,15,075.96
March(P)	56,105.17	2,29,594.94	41,046.95	2,56,122.90
March(F)	5,445.96	2,35,040.89		

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.