

**OFFICE OF THE ACCOUNTANT GENERAL (A&E), ORISSA,
BHUBANESWAR.**

Monthly Trend

(Rupees in Lakhs)

TOTAL EXPENDITURE

6.00

GLN

(Refer to item No. 6. of 'ACCOUNTS AT A GLANCE')

| Months | 2004-2005 | | 2005-2006 | |
|-----------|-------------|--------------|-------------|--------------|
| | Monthly | Year to date | Monthly | Year to date |
| April | 62,820.08 | 62,820.08 | 45,442.54 | 45,442.54 |
| May | 63,639.29 | 1,26,459.37 | 56,982.20 | 1,02,424.74 |
| June | 81,331.65 | 2,07,791.02 | 96,669.18 | 1,99,093.92 |
| July | 77,201.35 | 2,84,992.37 | 88,734.05 | 2,87,827.97 |
| August | 69,177.63 | 3,54,170.01 | 84,313.28 | 3,72,141.25 |
| September | 99,295.18 | 4,53,465.19 | 1,09,245.43 | 4,81,386.69 |
| October | 1,01,868.11 | 5,55,333.30 | 93,849.96 | 5,75,236.64 |
| November | 89,310.06 | 6,44,643.36 | 1,01,489.93 | 6,76,726.57 |
| December | 1,07,441.33 | 7,52,084.69 | 1,04,391.94 | 7,81,118.51 |
| January | 98,803.64 | 8,50,888.33 | 1,58,664.56 | 9,39,783.07 |
| February | 1,27,996.01 | 9,78,884.34 | 1,31,800.44 | 10,71,583.51 |
| March(P) | 3,22,137.74 | 13,01,022.08 | 3,56,094.39 | 14,27,677.91 |
| March(F) | 51,419.47 | 13,52,441.54 | | |

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

AGO