

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of October, 2006

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>October, 2006</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	15,46,507.57	8,67,501.61	56.09%	48.96%
I Tax Revenue	10,40,148.31	5,86,941.37	56.43%	54.91%
II Non-Tax Revenue	1,36,951.00	1,21,305.83	88.58%	74.12%
III Grants-in-Aid and Contributions	3,69,408.26	1,59,254.40	43.11%	27.20%
2. Non-Debt Capital Receipts	27,640.37	11,841.85	42.84%	147.30%
I Recovery of Loans	27,640.37	11,841.85	42.84%	147.30%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	15,74,147.94	8,79,343.45	55.86%	50.22%
4. Non-Plan Expenditure	13,30,970.33	6,21,656.88	46.71%	40.90%
I On Revenue Account	13,11,522.32	6,17,271.44	47.07%	41.25%
(a) of which interest payments	3,80,198.00	1,35,744.14	35.70%	30.56%
II On Capital Account	19,448.01	4,385.44	22.55%	17.27%
(a) of which loans disbursed	7,737.01	3,053.89	39.47%	15.56%
5. Plan Expenditure	4,10,765.88	1,24,995.11	30.43%	32.36%
I On Revenue Account	2,82,465.47	94,843.79	33.58%	30.09%
II On Capital Account	1,28,300.41	30,151.32	23.50%	39.35%
(a) of which loans disbursed	5,090.14	0.00	0.00%	22.83%
6. TOTAL EXPENDITURE (4+5)	17,41,736.21	7,46,652.00	42.87%	39.12%
7. Fiscal Deficit (6-3)	1,67,588.27	-1,32,691.46	-79.18%	-38.19%
8. Revenue Deficit {4(I)+5(I)-1}	47,480.22	-1,55,386.37	-327.27%	-72.24%
9. Primary Deficit {7-4(I)(a)}	-2,12,609.73	-2,68,435.60	126.26%	98.53%