

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of September, 2006

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>September, 2006</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	15,46,507.57	7,50,839.34	48.55%	43.39%
<b>I Tax Revenue</b>	10,40,148.31	4,98,289.67	47.91%	50.17%
<b>II Non-Tax Revenue</b>	1,36,951.00	1,06,452.83	77.73%	60.33%
<b>III Grants-in-Aid and Contributions</b>	3,69,408.26	1,46,096.83	39.55%	22.18%
<b>2. Non-Debt Capital Receipts</b>	27,640.37	6,136.05	22.20%	134.12%
<b>I Recovery of Loans</b>	27,640.37	6,136.05	22.20%	134.12%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>15,74,147.94</b>	<b>7,56,975.39</b>	<b>48.09%</b>	<b>44.55%</b>
<b>4. Non-Plan Expenditure</b>	13,30,970.33	5,49,042.93	41.25%	34.20%
<b>I On Revenue Account</b>	13,11,522.32	5,44,899.49	41.55%	34.48%
(a) of which interest payments	3,80,198.00	1,01,565.25	26.71%	23.94%
<b>II On Capital Account</b>	19,448.01	4,143.44	21.31%	15.01%
(a) of which loans disbursed	7,737.01	2,933.35	37.91%	14.35%
<b>5. Plan Expenditure</b>	4,10,765.88	1,09,288.79	26.61%	27.20%
<b>I On Revenue Account</b>	2,82,465.47	82,722.08	29.29%	25.13%
<b>II On Capital Account</b>	1,28,300.41	26,566.71	20.71%	33.56%
(a) of which loans disbursed	5,090.14	0.00	0.00%	22.83%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>17,41,736.21</b>	<b>6,58,331.71</b>	<b>37.80%</b>	<b>32.74%</b>
<b>7. Fiscal Deficit (6-3)</b>	1,67,588.27	-98,643.67	-58.86%	-49.52%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	47,480.22	-1,23,217.77	-259.51%	-89.05%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-2,12,609.73	-2,00,208.92	94.17%	96.55%