

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of December, 2006

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>December, 2006</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	15,46,507.57	11,05,657.52	71.49%	72.32%
I Tax Revenue	10,40,148.31	7,58,883.00	72.96%	77.19%
II Non-Tax Revenue	1,36,951.00	1,52,906.29	111.65%	106.03%
III Grants-in-Aid and Contributions	3,69,408.26	1,93,868.23	52.48%	50.50%
2. Non-Debt Capital Receipts	27,640.37	12,932.45	46.79%	165.41%
I Recovery of Loans	27,640.37	12,932.45	46.79%	165.41%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	15,74,147.94	11,18,589.97	71.06%	73.51%
4. Non-Plan Expenditure	13,30,970.33	7,96,112.73	59.81%	55.06%
I On Revenue Account	13,11,522.32	7,90,166.02	60.25%	55.43%
(a) of which interest payments	3,80,198.00	1,71,242.64	45.04%	46.16%
II On Capital Account	19,448.01	5,946.71	30.58%	29.81%
(a) of which loans disbursed	7,737.01	3,349.49	43.29%	36.25%
5. Plan Expenditure	4,10,765.88	1,87,223.65	45.58%	45.77%
I On Revenue Account	2,82,465.47	1,39,037.25	49.22%	44.55%
II On Capital Account	1,28,300.41	48,186.40	37.56%	49.52%
(a) of which loans disbursed	5,090.14	500.00	9.82%	33.02%
6. TOTAL EXPENDITURE (4+5)	17,41,736.21	9,83,336.39	56.46%	53.12%
7. Fiscal Deficit (6-3)	1,67,588.27	-1,35,253.58	-80.71%	-88.88%
8. Revenue Deficit {4(I)+5(I)-1}	47,480.22	-1,76,454.24	-371.64%	-164.26%
9. Primary Deficit {7-4(I)(a)}	-2,12,609.73	-3,06,496.22	144.16%	179.63%