

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of January, 2007

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>January, 2007</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	15,46,507.57	12,73,170.56	82.33%	79.96%
I Tax Revenue	10,40,148.31	8,57,245.07	82.42%	86.85%
II Non-Tax Revenue	1,36,951.00	1,67,773.87	122.51%	117.49%
III Grants-in-Aid and Contributions	3,69,408.26	2,48,151.62	67.18%	52.20%
2. Non-Debt Capital Receipts	27,640.37	13,855.89	50.13%	183.76%
I Recovery of Loans	27,640.37	13,855.89	50.13%	183.76%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	15,74,147.94	12,87,026.45	81.76%	81.29%
4. Non-Plan Expenditure	13,30,970.33	9,33,560.00	70.14%	66.52%
I On Revenue Account	13,11,522.32	9,26,737.76	70.66%	67.00%
(a) of which interest payments	3,80,198.00	1,87,077.64	49.21%	55.99%
II On Capital Account	19,448.01	6,822.24	35.08%	34.04%
(a) of which loans disbursed	7,737.01	3,570.70	46.15%	37.47%
5. Plan Expenditure	4,10,765.88	2,18,478.22	53.19%	54.00%
I On Revenue Account	2,82,465.47	1,56,528.53	55.42%	52.56%
II On Capital Account	1,28,300.41	61,949.69	48.28%	58.44%
(a) of which loans disbursed	5,090.14	1,000.00	19.65%	33.43%
6. TOTAL EXPENDITURE (4+5)	17,41,736.21	11,52,038.22	66.14%	63.91%
7. Fiscal Deficit (6-3)	1,67,588.27	-1,34,988.22	-80.55%	-57.13%
8. Revenue Deficit {4(I)+5(I)-1}	47,480.22	-1,89,904.26	-399.97%	-114.55%
9. Primary Deficit {7-4(I)(a)}	-2,12,609.73	-3,22,065.86	151.48%	167.80%