

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of July, 2006

( Unaudited provisional figures )

|  | Net Budget Estimate in Lakhs | Actuals in Lakhs up to <i>July, 2006</i> | % of Actuals to |               |
|--|------------------------------|--|-----------------|---------------|
|  |                              |  | Current Year    | Previous Year |
| <b>1. Revenue Receipts</b>                 | 15,46,507.56                 | 4,62,644.57                              | 29.92%          | 29.44%        |
| <b>I Tax Revenue</b>                       | 10,40,148.30                 | 3,29,193.73                              | 31.65%          | 33.77%        |
| <b>II Non-Tax Revenue</b>                  | 1,36,951.00                  | 47,606.34                                | 34.76%          | 44.47%        |
| <b>III Grants-in-Aid and Contributions</b> | 3,69,408.26                  | 85,844.50                                | 23.24%          | 14.63%        |
| <b>2. Non-Debt Capital Receipts</b>        | 27,640.37                    | 4,072.78                                 | 14.73%          | 116.81%       |
| <b>I Recovery of Loans</b>                 | 27,640.37                    | 4,072.78                                 | 14.73%          | 116.81%       |
| <b>II Other Receipts</b>                   | 0.00                         | 0.00                                     | 0.00%           | 0.00%         |
| <b>3. TOTAL RECEIPTS (1+2)</b>             | <b>15,74,147.93</b>          | <b>4,66,717.35</b>                       | <b>29.65%</b>   | <b>30.56%</b> |
| <b>4. Non-Plan Expenditure</b>             | 13,30,969.33                 | 3,45,557.91                              | 25.96%          | 20.32%        |
| <b>I On Revenue Account</b>                | 13,11,521.32                 | 3,42,988.21                              | 26.15%          | 20.45%        |
| (a) of which interest payments             | 3,80,198.00                  | 58,645.00                                | 15.42%          | 15.61%        |
| <b>II On Capital Account</b>               | 19,448.01                    | 2,569.70                                 | 13.21%          | 11.37%        |
| (a) of which loans disbursed               | 7,737.01                     | 2,183.53                                 | 28.22%          | 11.83%        |
| <b>5. Plan Expenditure</b>                 | 4,10,765.88                  | 62,497.66                                | 15.21%          | 16.73%        |
| <b>I On Revenue Account</b>                | 2,82,465.47                  | 44,048.25                                | 15.59%          | 14.80%        |
| <b>II On Capital Account</b>               | 1,28,300.41                  | 18,449.41                                | 14.38%          | 22.66%        |
| (a) of which loans disbursed               | 5,090.14                     | 0.00                                     | 0.00%           | 20.04%        |
| <b>6. TOTAL EXPENDITURE (4+5)</b>          | <b>17,41,735.21</b>          | <b>4,08,055.57</b>                       | <b>23.43%</b>   | <b>19.57%</b> |
| <b>7. Fiscal Deficit (6-3)</b>             | 1,67,587.28                  | -58,661.78                               | -35.00%         | -56.95%       |
| <b>8. Revenue Deficit {4(I)+5(I)-1}</b>    | 47,479.23                    | -75,608.11                               | -159.24%        | -96.16%       |
| <b>9. Primary Deficit {7-4(I)(a)}</b>      | -2,12,610.72                 | -1,17,306.78                             | 55.17%          | 87.33%        |