

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of November, 2006

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>November, 2006</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	15,46,507.57	9,90,520.69	64.05%	61.50%
I Tax Revenue	10,40,148.31	6,74,525.45	64.85%	68.13%
II Non-Tax Revenue	1,36,951.00	1,39,037.25	101.52%	84.37%
III Grants-in-Aid and Contributions	3,69,408.26	1,76,958.00	47.90%	38.84%
2. Non-Debt Capital Receipts	27,640.37	12,430.83	44.97%	157.16%
I Recovery of Loans	27,640.37	12,430.83	44.97%	157.16%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	15,74,147.94	10,02,951.52	63.71%	62.72%
4. Non-Plan Expenditure	13,30,970.33	6,97,712.71	52.42%	47.92%
I On Revenue Account	13,11,522.32	6,92,423.51	52.80%	48.36%
(a) of which interest payments	3,80,198.00	1,57,983.44	41.55%	40.04%
II On Capital Account	19,448.01	5,289.20	27.20%	18.06%
(a) of which loans disbursed	7,737.01	3,204.61	41.42%	16.40%
5. Plan Expenditure	4,10,765.88	1,53,608.42	37.40%	38.81%
I On Revenue Account	2,82,465.47	1,13,721.36	40.26%	37.65%
II On Capital Account	1,28,300.41	39,887.07	31.09%	42.35%
(a) of which loans disbursed	5,090.14	500.00	9.82%	22.83%
6. TOTAL EXPENDITURE (4+5)	17,41,736.21	8,51,321.14	48.88%	46.02%
7. Fiscal Deficit (6-3)	1,67,588.27	-1,51,630.39	-90.48%	-70.28%
8. Revenue Deficit {4(I)+5(I)-1}	47,480.22	-1,84,375.83	-388.32%	-127.27%
9. Primary Deficit {7-4(I)(a)}	-2,12,609.73	-3,09,613.83	145.63%	149.09%