

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of April, 2006

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to April, 2006	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	15,46,507.56	36,232.53	2.34%	5.85%
<b>I Tax Revenue</b>	10,40,148.30	22,716.41	2.18%	7.05%
<b>II Non-Tax Revenue</b>	1,36,951.00	13,265.48	9.69%	13.36%
<b>III Grants-in-Aid and Contributions</b>	3,69,408.26	250.65	0.07%	0.71%
<b>2. Non-Debt Capital Receipts</b>	27,640.37	944.18	3.42%	11.07%
<b>I Recovery of Loans</b>	27,640.37	944.18	3.42%	11.07%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>15,74,147.93</b>	<b>37,176.71</b>	<b>2.36%</b>	<b>5.92%</b>
<b>4. Non-Plan Expenditure</b>	13,30,969.33	45,226.47	3.40%	3.79%
<b>I On Revenue Account</b>	13,11,521.32	45,576.54	3.48%	3.84%
(a) of which interest payments	3,80,198.00	8,822.90	2.32%	2.11%
<b>II On Capital Account</b>	19,448.01	-350.07	-1.80%	0.57%
(a) of which loans disbursed	7,737.01	264.30	3.42%	0.24%
<b>5. Plan Expenditure</b>	4,10,765.88	1,190.32	0.29%	0.43%
<b>I On Revenue Account</b>	2,82,465.47	976.62	0.35%	0.53%
<b>II On Capital Account</b>	1,28,300.41	213.69	0.17%	0.10%
(a) of which loans disbursed	5,090.14	0.00	0.00%	0.00%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>17,41,735.21</b>	<b>46,416.78</b>	<b>2.66%</b>	<b>3.09%</b>
<b>7. Fiscal Deficit (6-3)</b>	1,67,587.28	9,240.07	5.51%	-16.60%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	47,479.23	10,320.63	21.74%	-26.58%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-2,12,610.72	417.17	-0.20%	20.59%