

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of June, 2006

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>June, 2006</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	15,46,507.56	3,33,167.70	21.54%	20.32%
I Tax Revenue	10,40,148.30	2,36,985.87	22.78%	24.82%
II Non-Tax Revenue	1,36,951.00	36,859.35	26.91%	34.07%
III Grants-in-Aid and Contributions	3,69,408.26	59,322.48	16.06%	5.47%
2. Non-Debt Capital Receipts	27,640.37	3,265.21	11.81%	106.61%
I Recovery of Loans	27,640.37	3,265.21	11.81%	106.61%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	15,74,147.93	3,36,432.91	21.37%	21.42%
4. Non-Plan Expenditure	13,30,969.33	2,65,803.01	19.97%	14.43%
I On Revenue Account	13,11,521.32	2,63,145.09	20.06%	14.51%
(a) of which interest payments	3,80,198.00	45,882.23	12.07%	11.45%
II On Capital Account	19,448.01	2,657.92	13.67%	8.77%
(a) of which loans disbursed	7,737.01	2,113.44	27.32%	11.28%
5. Plan Expenditure	4,10,765.88	37,371.18	9.10%	10.16%
I On Revenue Account	2,82,465.47	24,303.10	8.60%	8.30%
II On Capital Account	1,28,300.41	13,068.09	10.19%	15.87%
(a) of which loans disbursed	5,090.14	0.00	0.00%	20.04%
6. TOTAL EXPENDITURE (4+5)	17,41,735.21	3,03,174.19	17.41%	13.54%
7. Fiscal Deficit (6-3)	1,67,587.28	-33,258.72	-19.85%	-41.35%
8. Revenue Deficit {4(I)+5(I)-1}	47,479.23	-45,719.52	-96.29%	-66.20%
9. Primary Deficit {7-4(I)(a)}	-2,12,610.72	-79,140.95	37.22%	63.63%