

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of May, 2006

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>May, 2006</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	15,46,507.56	2,17,826.61	14.09%	9.37%
I Tax Revenue	10,40,148.30	1,50,327.94	14.45%	10.74%
II Non-Tax Revenue	1,36,951.00	28,119.78	20.53%	27.08%
III Grants-in-Aid and Contributions	3,69,408.26	39,378.89	10.66%	0.72%
2. Non-Debt Capital Receipts	27,640.37	1,896.73	6.86%	17.72%
I Recovery of Loans	27,640.37	1,896.73	6.86%	17.72%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	15,74,147.93	2,19,723.34	13.96%	9.48%
4. Non-Plan Expenditure	13,30,969.33	1,82,298.28	13.70%	7.71%
I On Revenue Account	13,11,521.32	1,82,422.60	13.91%	7.72%
(a) of which interest payments	3,80,198.00	13,974.72	3.68%	3.94%
II On Capital Account	19,448.01	-124.33	-0.64%	7.14%
(a) of which loans disbursed	7,737.01	291.50	3.77%	10.45%
5. Plan Expenditure	4,10,765.88	17,008.37	4.14%	4.15%
I On Revenue Account	2,82,465.47	10,699.30	3.79%	3.64%
II On Capital Account	1,28,300.41	6,309.07	4.92%	5.72%
(a) of which loans disbursed	5,090.14	0.00	0.00%	0.00%
6. TOTAL EXPENDITURE (4+5)	17,41,735.21	1,99,306.65	11.44%	6.97%
7. Fiscal Deficit (6-3)	1,67,587.28	-20,416.70	-12.18%	-10.55%
8. Revenue Deficit {4(I)+5(I)-1}	47,479.23	-24,704.71	-52.03%	-20.22%
9. Primary Deficit {7-4(I)(a)}	-2,12,610.72	-34,391.42	16.18%	18.25%