

Monthly Trend**NON-PLAN EXPENDITURE**

(Rupees in Lakhs)

(Refer to item No. 4. of 'ACCOUNTS AT A GLANCE')

4.00

GLN

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	44,136.91	44,136.91	45,226.47	45,226.47
May	45,546.10	89,683.01	1,37,071.81	1,82,298.28
June	78,218.37	1,67,901.38	83,504.73	2,65,803.01
July	68,562.89	2,36,464.27	79,754.90	3,45,557.91
August	63,143.00	2,99,607.27	76,144.11	4,21,702.02
September	98,262.69	3,97,869.96	1,27,340.91	5,49,042.93
October	78,003.51	4,75,873.47	72,613.95	6,21,656.88
November	81,709.79	5,57,583.25	76,055.83	6,97,712.71
December	83,019.53	6,40,602.79	98,400.02	7,96,112.73
January	1,33,387.42	7,73,990.21	1,37,447.26	9,33,560.00
February	83,041.30	8,57,031.51	1,13,992.97	10,47,552.97
March(P)	2,53,964.64	11,10,996.15	2,91,273.96	13,38,826.93

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

Monthly Trend**NON-PLAN EXPENDITURE**

(Rupees in Lakhs)

[On Revenue Account-Interest Payments]

4.I(a)

GLN

(Refer to item No. 4.I(a) of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	7,823.45	7,823.45	8,822.90	8,822.90
May	6,797.05	14,620.50	5,151.82	13,974.72
June	27,902.00	42,522.50	31,907.51	45,882.23
July	15,463.13	57,985.63	12,762.77	58,645.00
August	11,198.24	69,183.87	12,096.22	70,741.22
September	19,770.52	88,954.39	30,824.03	1,01,565.25
October	24,595.29	1,13,549.68	34,178.89	1,35,744.14
November	35,218.34	1,48,768.02	22,239.30	1,57,983.44
December	22,706.06	1,71,474.08	13,259.20	1,71,242.64
January	36,526.71	2,08,000.80	15,835.00	1,87,077.64
February	1,736.03	2,09,736.83	22,120.81	2,09,198.45
March(P)	1,13,635.16	3,23,371.99	67,329.37	2,76,527.82

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

Monthly Trend

NON-PLAN EXPENDITURE

(Rupees in Lakhs)

[On Revenue Account]

4.10

GLN

(Refer to item No. 4.I of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	44,042.53	44,042.53	45,576.54	45,576.54
May	44,448.73	88,491.27	1,36,846.07	1,82,422.60
June	77,946.33	1,66,437.59	80,722.49	2,63,145.09
July	68,128.55	2,34,566.14	79,843.12	3,42,988.21
August	62,885.58	2,97,451.72	75,486.18	4,18,474.39
September	97,913.59	3,95,365.31	1,26,425.11	5,44,899.49
October	77,625.49	4,72,990.80	72,371.95	6,17,271.44
November	81,578.86	5,54,569.66	75,152.07	6,92,423.51
December	81,059.42	6,35,629.09	97,742.51	7,90,166.02
January	1,32,680.54	7,68,309.63	1,36,571.74	9,26,737.76
February	81,752.32	8,50,061.95	1,12,996.40	10,39,734.17
March(P)	2,48,555.40	10,98,617.36	2,72,694.57	13,12,428.73

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

Monthly Trend

NON-PLAN EXPENDITURE

(Rupees in Lakhs)

[On Capital Account-Loans Disbursed]

4.II(a)

GLN

(Refer to item No. 4.II(a) of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	21.16	21.16	264.30	264.30
May	893.78	914.94	27.20	291.50
June	72.51	987.44	1,821.94	2,113.44
July	48.20	1,035.64	70.09	2,183.53
August	96.16	1,131.80	71.94	2,255.47
September	125.15	1,256.95	677.88	2,933.35
October	105.60	1,362.55	120.53	3,053.89
November	73.86	1,436.41	150.73	3,204.61
December	1,737.82	3,174.24	144.87	3,349.49
January	106.95	3,281.18	221.21	3,570.70
February	210.85	3,492.04	302.63	3,873.33
March(P)	1,566.64	5,058.67	9,589.73	13,463.05

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

Monthly Trend**NON-PLAN EXPENDITURE**

(Rupees in Lakhs)

[On Capital Account]

4.IIO

GLN

(Refer to item No. 4.II of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	94.38	94.38	-350.07	-350.07
May	1,097.36	1,191.74	225.74	-124.33
June	272.05	1,463.79	2,782.25	2,657.92
July	434.33	1,898.12	-88.22	2,569.70
August	257.43	2,155.55	657.93	3,227.64
September	349.10	2,504.65	915.80	4,143.44
October	378.02	2,882.67	242.00	4,385.44
November	130.92	3,013.59	903.76	5,289.20
December	1,960.11	4,973.70	657.51	5,946.71
January	706.88	5,680.58	875.53	6,822.24
February	1,288.98	6,969.56	996.56	7,818.80
March(P)	5,409.23	12,378.79	18,579.39	26,398.19

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.