

**Monthly Trend****REVENUE RECEIPTS**

(Rupees in Lakhs)

(Refer to item No.1. of 'ACCOUNTS AT A GLANCE')

1.00

GLN

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	74,271.07	74,271.07	36,232.53	36,232.53
May	44,708.76	1,18,979.82	1,81,594.08	2,17,826.61
June	1,38,891.93	2,57,871.75	1,15,341.09	3,33,167.70
July	1,15,853.65	3,73,725.40	1,29,476.87	4,62,644.57
August	85,166.85	4,58,892.24	1,50,389.32	6,13,033.89
September	91,810.67	5,50,702.91	1,37,805.45	7,50,839.34
October	70,764.90	6,21,467.81	1,16,662.27	8,67,501.61
November	1,59,124.76	7,80,592.57	1,23,019.09	9,90,520.69
December	1,37,373.65	9,17,966.22	1,15,136.82	11,05,657.52
January	97,010.07	10,14,976.29	1,67,513.04	12,73,170.56
February	1,39,433.70	11,54,409.99	1,22,595.62	13,95,766.18
March(P)	2,53,357.50	14,07,767.49	3,57,309.80	17,53,075.98

**Note:** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

**Monthly Trend****REVENUE RECEIPTS**

(Rupees in Lakhs)

**[Tax Revenue]**

1.I.10

GLN

(Refer to item No. 1.I of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	57,616.74	57,616.74	22,716.41	22,716.41
May	30,128.82	87,745.56	1,27,611.53	1,50,327.94
June	1,15,032.50	2,02,778.06	86,657.93	2,36,985.87
July	73,100.25	2,75,878.31	92,207.86	3,29,193.73
August	70,486.79	3,46,365.10	85,890.19	4,15,083.92
September	63,538.47	4,09,903.57	83,205.75	4,98,289.67
October	38,734.25	4,48,637.82	88,651.70	5,86,941.37
November	1,07,976.54	5,56,614.36	87,584.07	6,74,525.45
December	74,018.03	6,30,632.39	84,357.56	7,58,883.00
January	78,963.95	7,09,596.34	98,362.07	8,57,245.07
February	82,359.12	7,91,955.46	94,836.96	9,52,082.03
March(P)	1,95,966.10	9,87,921.56	2,76,464.85	12,28,546.88

**Note:** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

**Monthly Trend****REVENUE RECEIPTS**

(Rupees in Lakhs)

**[Non-Tax Revenue]**

1.IIO

GLN

(Refer to item No. 1.II of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	14,182.50	14,182.50	13,265.48	13,265.48
May	14,554.31	28,736.82	14,854.30	28,119.78
June	7,417.46	36,154.28	8,739.57	36,859.35
July	11,041.26	47,195.54	10,746.99	47,606.34
August	9,232.46	56,428.00	48,884.82	96,491.16
September	7,600.88	64,028.89	9,961.67	1,06,452.83
October	14,632.48	78,661.37	14,853.00	1,21,305.83
November	10,876.62	89,537.99	17,731.42	1,39,037.25
December	22,985.86	1,12,523.86	13,869.04	1,52,906.29
January	12,167.32	1,24,691.17	14,867.58	1,67,773.87
February	22,687.40	1,47,378.58	14,955.14	1,82,729.00
March(P)	16,344.45	1,63,723.03	27,429.08	2,10,158.08

**Note:** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.

**Monthly Trend****REVENUE RECEIPTS**

(Rupees in Lakhs)

**[Grants-in-Aid and Contributions]**

1.IIIIO

GLN

(Refer to item No. 1.III of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	2,471.82	2,471.82	250.65	250.65
May	25.63	2,497.45	39,128.24	39,378.89
June	16,441.96	18,939.41	19,943.58	59,322.48
July	31,712.14	50,651.55	26,522.02	85,844.50
August	5,447.60	56,099.15	15,614.31	1,01,458.81
September	20,671.31	76,770.46	44,638.03	1,46,096.83
October	17,398.16	94,168.62	13,157.57	1,59,254.40
November	40,271.60	1,34,440.22	17,703.59	1,76,958.00
December	40,369.75	1,74,809.97	16,910.23	1,93,868.23
January	5,878.81	1,80,688.78	54,283.39	2,48,151.62
February	34,387.18	2,15,075.96	12,803.53	2,60,955.15
March(P)	41,046.95	2,56,122.90	53,415.87	3,14,371.02

**Note:** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.