

Monthly Trend

(Rupees in Lakhs)

TOTAL EXPENDITURE

6.00

GLN

(Refer to item No. 6. of 'ACCOUNTS AT A GLANCE')

Months	2005-2006		2006-2007	
	Monthly	Year to date	Monthly	Year to date
April	45,442.54	45,442.54	46,416.78	46,416.78
May	56,982.20	1,02,424.74	1,52,889.86	1,99,306.65
June	96,669.18	1,99,093.92	1,03,867.55	3,03,174.19
July	88,734.05	2,87,827.97	1,04,881.38	4,08,055.57
August	84,313.28	3,72,141.25	96,275.05	5,04,330.62
September	1,09,245.43	4,81,386.69	1,54,001.09	6,58,331.71
October	93,849.96	5,75,236.64	88,320.28	7,46,652.00
November	1,01,489.93	6,76,726.57	1,04,669.14	8,51,321.14
December	1,04,391.94	7,81,118.51	1,32,015.25	9,83,336.39
January	1,58,664.56	9,39,783.07	1,68,701.83	11,52,038.22
February	1,31,800.44	10,71,583.51	1,54,810.31	13,06,848.53
March(P)	3,56,094.39	14,27,677.91	4,36,007.94	17,42,856.47

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only.