

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of January, 2008

( Unaudited provisional figures )

|   | Net Budget Estimate in Lakhs | Actuals in Lakhs up to <i>January, 2008</i> | % of Actuals to |               |
|---|------------------------------|---|-----------------|---------------|
|   |                              |   | Current Year    | Previous Year |
| <b>1. Revenue Receipts</b>                                | 19,46,720.15                 | 15,06,402.28                                | 77.38%          | 82.33%        |
| <b>I Tax Revenue</b>                                      | 13,40,632.00                 | 10,25,602.86                                | 76.50%          | 82.42%        |
| <b>II Non-Tax Revenue</b>                                 | 1,58,077.49                  | 1,49,456.99                                 | 94.55%          | 122.51%       |
| <b>III Grants-in-Aid and Contributions</b>                | 4,48,010.66                  | 3,31,342.43                                 | 73.96%          | 67.18%        |
| <b>2. Non-Debt Capital Receipts</b>                       | 24,640.74                    | 17,646.69                                   | 71.62%          | 50.13%        |
| <b>I Recovery of Loans</b>                                | 24,640.74                    | 17,646.69                                   | 71.62%          | 50.13%        |
| <b>II Other Receipts</b>                                  | 0.00                         | 0.00  | 0.00%           | 0.00%         |
| <b>3. TOTAL RECEIPTS (1+2)</b>                            | <b>19,71,360.89</b>          | <b>15,24,048.97</b>                         | <b>77.31%</b>   | <b>81.76%</b> |
| <b>4. Non-Plan Expenditure</b>                            | 14,74,460.26                 | 9,51,853.32                                 | 64.56%          | 70.14%        |
| <b>I On Revenue Account</b>                               | 14,31,221.11                 | 9,35,277.04                                 | 65.35%          | 70.66%        |
| (a) of which interest payments                            | 4,04,911.00                  | 1,88,960.33                                 | 46.67%          | 49.21%        |
| <b>II On Capital Account</b>                              | 43,239.15                    | 16,576.28                                   | 38.34%          | 35.07%        |
| (a) of which loans disbursed                              | 24,051.52                    | 10,306.69                                   | 42.85%          | 46.15%        |
| <b>5. Plan Expenditure</b>                                | 5,99,431.20                  | 3,70,673.66                                 | 61.84%          | 53.19%        |
| <b>I On Revenue Account</b>                               | 4,10,922.98                  | 2,20,244.12                                 | 53.60%          | 55.42%        |
| <b>II On Capital Account</b>                              | 1,88,508.22                  | 1,50,429.54                                 | 79.80%          | 48.29%        |
| (a) of which loans disbursed                              | 16,319.06                    | 15,771.07                                   | 96.64%          | 19.65%        |
| <b>6. TOTAL EXPENDITURE (4+5)</b>                         | <b>20,73,891.46</b>          | <b>13,22,526.98</b>                         | <b>63.77%</b>   | <b>66.14%</b> |
| <b>7. Fiscal Deficit(-)/Surplus(+)<br/>(3-6)</b>          | <b>-1,02,530.57</b>          | <b>2,01,521.99</b>                          |                 |               |
| <b>8. Revenue Deficit(-)/Surplus(+)<br/>[1-(4.I+5.I)]</b> | <b>1,04,576.06</b>           | <b>3,50,881.11</b>                          |                 |               |
| <b>9. Primary Deficit(-)/Surplus(+)<br/>(7+4.Ia)</b>      | <b>3,02,380.43</b>           | <b>3,90,482.32</b>                          |                 |               |