

OFFICE OF THE ACCOUNTANT GENERAL(A&E), ORISSA, BHUBANESWAR.

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of May, 2008

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>May, 2008</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	23,27,041.62	3,33,729.61	14.34%	12.40%
I Tax Revenue	15,51,687.58	2,34,851.35	15.14%	13.21%
II Non-Tax Revenue	2,13,531.88	32,580.91	15.26%	18.01%
III Grants-in-Aid and Contributions	5,61,822.16	66,297.36	11.80%	7.99%
2. Non-Debt Capital Receipts	24,680.45	6,131.39	24.84%	4.02%
I Recovery of Loans	24,680.45	6,131.39	24.84%	4.02%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	23,51,722.07	3,39,861.01	14.45%	12.30%
4. Non-Plan Expenditure	17,72,901.43	1,35,195.98	7.63%	10.94%
I On Revenue Account	17,33,885.46	1,34,653.93	7.77%	11.22%
(a) of which interest payments	4,31,230.00	25,037.60	5.81%	8.07%
II On Capital Account	39,015.97	542.05	1.39%	1.76%
(a) of which loans disbursed	24,951.52	47.45	0.19%	0.21%
5. Plan Expenditure	8,32,519.97	29,704.91	3.57%	1.77%
I On Revenue Account	5,36,769.64	15,860.78	2.95%	0.92%
II On Capital Account	2,95,750.33	13,844.13	4.68%	3.62%
(a) of which loans disbursed	7,852.01	0.00	0.00%	0.00%
6. TOTAL EXPENDITURE (4+5)	26,05,421.40	1,64,900.89	6.33%	8.29%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-2,53,699.33	1,74,960.11		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	56,386.52	1,83,214.90		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	1,77,530.67	1,99,997.71		