

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of September, 2008

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>September, 2008</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	23,27,041.62	10,12,010.16	43.49%	43.21%
I Tax Revenue	15,51,687.58	7,35,646.97	47.41%	44.28%
II Non-Tax Revenue	2,13,531.88	93,695.42	43.88%	52.06%
III Grants-in-Aid and Contributions	5,61,822.16	1,82,667.76	32.51%	36.90%
2. Non-Debt Capital Receipts	24,680.45	8,882.43	35.99%	33.93%
I Recovery of Loans	24,680.45	8,882.43	35.99%	33.93%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	23,51,722.07	10,20,892.59	43.41%	43.10%
4. Non-Plan Expenditure	17,72,901.43	5,69,665.51	32.13%	35.78%
I On Revenue Account	17,33,885.46	5,63,042.56	32.47%	35.96%
(a) of which interest payments	4,31,230.00	96,886.23	22.47%	25.66%
II On Capital Account	39,015.97	6,622.96	16.97%	29.66%
(a) of which loans disbursed	24,951.52	4,227.33	16.94%	40.01%
5. Plan Expenditure	8,32,519.97	2,28,940.62	27.50%	24.30%
I On Revenue Account	5,36,769.64	1,54,061.53	28.70%	21.28%
II On Capital Account	2,95,750.33	74,879.09	25.32%	30.88%
(a) of which loans disbursed	7,852.01	1,410.82	17.97%	76.74%
6. TOTAL EXPENDITURE (4+5)	26,05,421.40	7,98,606.13	30.65%	32.46%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-2,53,699.33	2,22,286.46		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	56,386.52	2,94,906.07		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	1,77,530.67	3,19,172.69		