

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of April, 2007

(Unaudited provisional figures)

| | Net Budget Estimate in Lakhs | Actuals in Lakhs up to April, 2007 | % of Actuals to | |
|---|------------------------------|------------------------------------|-----------------|---------------|
| | | | Current Year | Previous Year |
| 1. Revenue Receipts | 0.00 | 1,00,975.90 | ***** | 2.34% |
| I Tax Revenue | 0.00 | 79,763.20 | ***** | 2.18% |
| II Non-Tax Revenue | 0.00 | 17,740.11 | ***** | 9.69% |
| III Grants-in-Aid and Contributions | 0.00 | 3,472.58 | ***** | 0.07% |
| 2. Non-Debt Capital Receipts | 0.00 | 531.41 | ***** | 3.42% |
| I Recovery of Loans | 0.00 | 531.41 | ***** | 3.42% |
| II Other Receipts | 0.00 | 0.00 | 0.00% | 0.00% |
| 3. TOTAL RECEIPTS (1+2) | 0.00 | 1,01,507.30 | ***** | 2.36% |
| 4. Non-Plan Expenditure | 5,01,805.92 | 71,262.23 | 14.20% | 3.40% |
| I On Revenue Account | 4,92,138.00 | 71,133.65 | 14.45% | 3.48% |
| (a) of which interest payments | 1,26,732.67 | 21,367.40 | 16.86% | 2.32% |
| II On Capital Account | 9,667.92 | 128.57 | 1.33% | -1.80% |
| (a) of which loans disbursed | 4,912.34 | 17.45 | 0.36% | 3.42% |
| 5. Plan Expenditure | 1,97,924.92 | 1,131.09 | 0.57% | 0.29% |
| I On Revenue Account | 1,30,099.22 | 950.97 | 0.73% | 0.35% |
| II On Capital Account | 67,825.70 | 180.12 | 0.27% | 0.17% |
| (a) of which loans disbursed | 5,972.91 | 0.00 | 0.00% | 0.00% |
| 6. TOTAL EXPENDITURE (4+5) | 6,99,730.84 | 72,393.32 | 10.35% | 2.66% |
| 7. Fiscal Deficit(-)/Surplus(+) (3-6) | -6,99,730.84 | 29,113.98 | | |
| 8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)] | -6,22,237.22 | 28,891.27 | | |
| 9. Primary Deficit(-)/Surplus(+) (7+4.Ia) | -5,72,998.17 | 50,481.38 | | |