

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of August, 2008

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>August, 2008</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	23,27,041.62	8,68,995.80	37.34%	36.54%
<b>I Tax Revenue</b>	15,51,687.58	6,17,527.30	39.80%	36.39%
<b>II Non-Tax Revenue</b>	2,13,531.88	79,515.11	37.24%	41.84%
<b>III Grants-in-Aid and Contributions</b>	5,61,822.16	1,71,953.39	30.61%	35.13%
<b>2. Non-Debt Capital Receipts</b>	24,680.45	8,464.12	34.29%	31.93%
<b>I Recovery of Loans</b>	24,680.45	8,464.12	34.29%	31.93%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>23,51,722.07</b>	<b>8,77,459.93</b>	<b>37.31%</b>	<b>36.49%</b>
<b>4. Non-Plan Expenditure</b>	17,72,901.43	4,28,556.59	24.17%	28.09%
<b>I On Revenue Account</b>	17,33,885.46	4,22,797.53	24.38%	28.51%
(a) of which interest payments	4,31,230.00	73,243.67	16.98%	21.22%
<b>II On Capital Account</b>	39,015.97	5,759.05	14.76%	14.29%
(a) of which loans disbursed	24,951.52	4,027.09	16.14%	17.30%
<b>5. Plan Expenditure</b>	8,32,519.97	1,90,463.26	22.88%	18.15%
<b>I On Revenue Account</b>	5,36,769.64	1,30,974.86	24.40%	14.03%
<b>II On Capital Account</b>	2,95,750.33	59,488.40	20.11%	27.12%
(a) of which loans disbursed	7,852.01	0.00	0.00%	76.74%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>26,05,421.40</b>	<b>6,19,019.85</b>	<b>23.76%</b>	<b>25.22%</b>
<b>7. Fiscal Deficit(-)/Surplus(+) (3-6)</b>	<b>-2,53,699.33</b>	<b>2,58,440.08</b>		
<b>8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]</b>	<b>56,386.52</b>	<b>3,15,223.41</b>		
<b>9. Primary Deficit(-)/Surplus(+) (7+4.Ia)</b>	<b>1,77,530.67</b>	<b>3,31,683.74</b>		