

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of December, 2007

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>December, 2007</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	19,46,720.15	13,27,860.53	68.21%	71.49%
I Tax Revenue	13,40,632.00	9,08,271.82	67.75%	72.96%
II Non-Tax Revenue	1,58,077.49	1,30,983.95	82.86%	111.65%
III Grants-in-Aid and Contributions	4,48,010.66	2,88,604.77	64.42%	52.48%
2. Non-Debt Capital Receipts	24,640.74	17,222.66	69.90%	46.79%
I Recovery of Loans	24,640.74	17,222.66	69.90%	46.79%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	19,71,360.89	13,45,083.19	68.23%	71.06%
4. Non-Plan Expenditure	14,74,460.26	8,25,140.19	55.96%	59.81%
I On Revenue Account	14,31,221.11	8,09,629.39	56.57%	60.25%
(a) of which interest payments	4,04,911.00	1,73,326.22	42.81%	45.04%
II On Capital Account	43,239.15	15,510.79	35.87%	30.57%
(a) of which loans disbursed	24,051.52	10,076.05	41.89%	43.29%
5. Plan Expenditure	5,99,431.20	2,85,224.48	47.58%	45.58%
I On Revenue Account	4,10,922.98	1,78,667.11	43.48%	49.22%
II On Capital Account	1,88,508.22	1,06,557.37	56.53%	37.56%
(a) of which loans disbursed	16,319.06	15,771.07	96.64%	9.82%
6. TOTAL EXPENDITURE (4+5)	20,73,891.46	11,10,364.67	53.54%	56.46%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-1,02,530.57	2,34,718.52		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	1,04,576.06	3,39,564.03		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	3,02,380.43	4,08,044.75		