

**OFFICE OF THE ACCOUNTANT GENERAL(A&E), ORISSA, BHUBANESWAR.**

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of December, 2008

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>December, 2008</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	23,27,041.62	15,43,643.61	66.34%	68.21%
<b>I Tax Revenue</b>	15,51,687.58	11,15,734.74	71.90%	67.75%
<b>II Non-Tax Revenue</b>	2,13,531.88	1,60,730.13	75.27%	82.86%
<b>III Grants-in-Aid and Contributions</b>	5,61,822.16	2,67,178.74	47.56%	64.42%
<b>2. Non-Debt Capital Receipts</b>	24,680.45	15,485.06	62.74%	69.90%
<b>I Recovery of Loans</b>	24,680.45	15,485.06	62.74%	69.90%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>23,51,722.07</b>	<b>15,59,128.67</b>	<b>66.30%</b>	<b>68.23%</b>
<b>4. Non-Plan Expenditure</b>	17,72,901.43	9,02,576.94	50.91%	55.96%
<b>I On Revenue Account</b>	17,33,885.46	8,67,198.20	50.01%	56.57%
(a) of which interest payments	4,31,230.00	1,57,160.61	36.44%	42.81%
<b>II On Capital Account</b>	39,015.97	35,378.74	90.68%	35.87%
(a) of which loans disbursed	24,951.52	5,178.70	20.76%	41.89%
<b>5. Plan Expenditure</b>	8,32,519.97	3,79,223.27	45.55%	47.58%
<b>I On Revenue Account</b>	5,36,769.64	2,47,725.48	46.15%	43.48%
<b>II On Capital Account</b>	2,95,750.33	1,31,497.79	44.46%	56.53%
(a) of which loans disbursed	7,852.01	2,712.96	34.55%	96.64%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>26,05,421.40</b>	<b>12,81,800.20</b>	<b>49.20%</b>	<b>53.54%</b>
<b>7. Fiscal Deficit(-)/Surplus(+) (3-6)</b>	<b>-2,53,699.33</b>	<b>2,77,328.47</b>		
<b>8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]</b>	<b>56,386.52</b>	<b>4,28,719.94</b>		
<b>9. Primary Deficit(-)/Surplus(+) (7+4.Ia)</b>	<b>1,77,530.67</b>	<b>4,34,489.08</b>		