

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of February, 2007

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>February, 2007</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	15,46,507.57	13,95,766.18	90.25%	90.95%
<b>I Tax Revenue</b>	10,40,148.31	9,52,082.03	91.53%	96.93%
<b>II Non-Tax Revenue</b>	1,36,951.00	1,82,729.00	133.43%	138.87%
<b>III Grants-in-Aid and Contributions</b>	3,69,408.26	2,60,955.15	70.64%	62.13%
<b>2. Non-Debt Capital Receipts</b>	27,640.37	14,576.84	52.74%	190.49%
<b>I Recovery of Loans</b>	27,640.37	14,576.84	52.74%	190.49%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>15,74,147.94</b>	<b>14,10,343.02</b>	<b>89.59%</b>	<b>92.22%</b>
<b>4. Non-Plan Expenditure</b>	13,30,970.33	10,47,552.97	78.71%	73.66%
<b>I On Revenue Account</b>	13,11,522.32	10,39,734.17	79.28%	74.13%
(a) of which interest payments	3,80,198.00	2,09,198.45	55.02%	56.46%
<b>II On Capital Account</b>	19,448.01	7,818.80	40.20%	41.77%
(a) of which loans disbursed	7,737.01	3,873.33	50.06%	39.88%
<b>5. Plan Expenditure</b>	4,10,765.88	2,59,295.56	63.12%	69.88%
<b>I On Revenue Account</b>	2,82,465.47	1,82,256.95	64.52%	69.89%
<b>II On Capital Account</b>	1,28,300.41	77,038.62	60.05%	69.86%
(a) of which loans disbursed	5,090.14	1,000.00	19.65%	33.43%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>17,41,736.21</b>	<b>13,06,848.53</b>	<b>75.03%</b>	<b>72.87%</b>
<b>7. Fiscal Deficit (6-3)</b>	1,67,588.27	-1,03,494.48	-61.76%	-61.87%
<b>8. Revenue Deficit {4(I)+5(I)-1}</b>	47,480.22	-1,73,775.06	-365.99%	-130.63%
<b>9. Primary Deficit {7-4(I)(a)}</b>	-2,12,609.73	-3,12,692.93	147.07%	173.41%