

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of June, 2007

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>June, 2007</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	0.00	4,12,638.31	*****	21.54%
<b>I Tax Revenue</b>	0.00	2,79,625.88	*****	22.78%
<b>II Non-Tax Revenue</b>	0.00	40,721.33	*****	26.91%
<b>III Grants-in-Aid and Contributions</b>	0.00	92,291.11	*****	16.06%
<b>2. Non-Debt Capital Receipts</b>	0.00	7,114.31	*****	11.81%
<b>I Recovery of Loans</b>	0.00	7,114.31	*****	11.81%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	0.00	4,19,752.63	*****	21.37%
<b>4. Non-Plan Expenditure</b>	9,16,183.77	2,55,390.77	27.88%	19.97%
<b>I On Revenue Account</b>	8,87,693.56	2,37,941.09	26.80%	20.06%
(a) of which interest payments	4,04,910.99	43,820.10	10.82%	12.07%
<b>II On Capital Account</b>	28,490.22	17,449.68	61.25%	13.67%
(a) of which loans disbursed	24,051.52	16,275.12	67.67%	27.32%
<b>5. Plan Expenditure</b>	1,87,025.82	41,110.27	21.98%	9.10%
<b>I On Revenue Account</b>	92,566.21	21,233.81	22.94%	8.60%
<b>II On Capital Account</b>	94,459.61	19,876.45	21.04%	10.19%
(a) of which loans disbursed	12,944.69	282.00	2.18%	0.00%
<b>6. TOTAL EXPENDITURE (4+5)</b>	11,03,209.59	2,96,501.03	26.88%	17.41%
<b>7. Fiscal Deficit(-)/Surplus(+) (3-6)</b>	-11,03,209.59	1,23,251.59		
<b>8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]</b>	-9,80,259.76	1,53,463.41		
<b>9. Primary Deficit(-)/Surplus(+) (7+4.Ia)</b>	-6,98,298.60	1,67,071.70		

AGO

N:B: The budget figures are not on actual basis, since the budget data has not so far been captured in the database of AG's office