

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of June, 2008

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>June, 2008</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	23,27,041.62	5,11,828.91	21.99%	21.20%
I Tax Revenue	15,51,687.58	3,65,434.89	23.55%	20.86%
II Non-Tax Revenue	2,13,531.88	44,524.22	20.85%	25.76%
III Grants-in-Aid and Contributions	5,61,822.16	1,01,869.81	18.13%	20.60%
2. Non-Debt Capital Receipts	24,680.45	7,921.19	32.09%	28.87%
I Recovery of Loans	24,680.45	7,921.19	32.09%	28.87%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	23,51,722.07	5,19,750.10	22.10%	21.29%
4. Non-Plan Expenditure	17,72,901.43	2,33,044.18	13.14%	17.32%
I On Revenue Account	17,33,885.46	2,28,735.42	13.19%	16.63%
(a) of which interest payments	4,31,230.00	42,739.18	9.91%	10.82%
II On Capital Account	39,015.97	4,308.76	11.04%	40.36%
(a) of which loans disbursed	24,951.52	3,070.47	12.31%	67.67%
5. Plan Expenditure	8,32,519.97	81,242.05	9.76%	6.86%
I On Revenue Account	5,36,769.64	48,694.10	9.07%	5.17%
II On Capital Account	2,95,750.33	32,547.96	11.01%	10.54%
(a) of which loans disbursed	7,852.01	0.00	0.00%	1.73%
6. TOTAL EXPENDITURE (4+5)	26,05,421.40	3,14,286.24	12.06%	14.30%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-2,53,699.33	2,05,463.87		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	56,386.52	2,34,399.40		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	1,77,530.67	2,48,203.04		