

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of March(P), 2007

(Unaudited provisional figures)

| | Net Budget Estimate in Lakhs | Actuals in Lakhs up to <i>March(P), 2007</i> | % of Actuals to | |
|---|------------------------------|--|-----------------|----------------|
| | | | Current Year | Previous Year |
| 1. Revenue Receipts | 15,46,507.57 | 17,53,075.98 | 113.36% | 110.91% |
| I Tax Revenue | 10,40,148.31 | 12,28,546.88 | 118.11% | 120.92% |
| II Non-Tax Revenue | 1,36,951.00 | 2,10,158.08 | 153.45% | 154.27% |
| III Grants-in-Aid and Contributions | 3,69,408.26 | 3,14,371.02 | 85.10% | 73.99% |
| 2. Non-Debt Capital Receipts | 27,640.37 | 28,494.60 | 103.09% | 210.62% |
| I Recovery of Loans | 27,640.37 | 28,494.60 | 103.09% | 210.62% |
| II Other Receipts | 0.00 | 0.00 | 0.00% | 0.00% |
| 3. TOTAL RECEIPTS (1+2) | 15,74,147.94 | 17,81,570.58 | 113.18% | 112.19% |
| 4. Non-Plan Expenditure | 13,30,970.33 | 13,38,826.93 | 100.59% | 95.49% |
| I On Revenue Account | 13,11,522.32 | 13,12,428.73 | 100.07% | 95.80% |
| (a) of which interest payments | 3,80,198.00 | 2,76,527.82 | 72.73% | 87.04% |
| II On Capital Account | 19,448.01 | 26,398.19 | 135.74% | 74.18% |
| (a) of which loans disbursed | 7,737.01 | 13,463.05 | 174.01% | 57.77% |
| 5. Plan Expenditure | 4,10,765.88 | 4,04,029.54 | 98.36% | 103.15% |
| I On Revenue Account | 2,82,465.47 | 2,64,566.60 | 93.66% | 94.78% |
| II On Capital Account | 1,28,300.41 | 1,39,462.94 | 108.70% | 128.83% |
| (a) of which loans disbursed | 5,090.14 | 13,835.08 | 271.80% | 36.23% |
| 6. TOTAL EXPENDITURE (4+5) | 17,41,736.21 | 17,42,856.47 | 100.06% | 97.09% |
| 7. Fiscal Deficit(-)/Surplus(+) (3-6) | -1,67,588.27 | 38,714.11 | | |
| 8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)] | -47,480.22 | 1,76,080.64 | | |
| 9. Primary Deficit(-)/Surplus(+) (7+4.Ia) | 2,12,609.73 | 3,15,241.93 | | |