

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of March(P), 2008

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>March(P), 2008</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	19,46,720.15	21,80,467.64	112.01%	113.36%
I Tax Revenue	13,40,632.00	14,70,264.20	109.67%	118.11%
II Non-Tax Revenue	1,58,077.49	2,53,452.77	160.33%	153.45%
III Grants-in-Aid and Contributions	4,48,010.66	4,56,750.66	101.95%	85.10%
2. Non-Debt Capital Receipts	24,640.74	35,523.08	144.16%	103.09%
I Recovery of Loans	24,640.74	35,523.08	144.16%	103.09%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	19,71,360.89	22,15,990.71	112.41%	113.18%
4. Non-Plan Expenditure	14,74,460.26	13,84,283.49	93.88%	100.59%
I On Revenue Account	14,31,221.11	13,53,899.88	94.60%	100.07%
(a) of which interest payments	4,04,911.00	2,68,016.66	66.19%	72.73%
II On Capital Account	43,239.15	30,383.61	70.27%	135.73%
(a) of which loans disbursed	24,051.52	13,604.03	56.56%	174.01%
5. Plan Expenditure	5,99,431.20	6,90,637.68	115.22%	98.36%
I On Revenue Account	4,10,922.98	3,96,886.31	96.58%	93.66%
II On Capital Account	1,88,508.22	2,93,751.37	155.83%	108.70%
(a) of which loans disbursed	16,319.06	29,784.00	182.51%	271.80%
6. TOTAL EXPENDITURE (4+5)	20,73,891.46	20,74,921.17	100.05%	100.06%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-1,02,530.57	1,41,069.55		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	1,04,576.06	4,29,681.45		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	3,02,380.43	4,09,086.20		