

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of May, 2007

(Unaudited provisional figures)

| | Net Budget Estimate in Lakhs | Actuals in Lakhs up to <i>May, 2007</i> | % of Actuals to | |
|---|------------------------------|---|-----------------|---------------|
| | | | Current Year | Previous Year |
| 1. Revenue Receipts | 0.00 | 2,41,391.16 | ***** | 14.09% |
| I Tax Revenue | 0.00 | 1,77,133.59 | ***** | 14.45% |
| II Non-Tax Revenue | 0.00 | 28,476.18 | ***** | 20.53% |
| III Grants-in-Aid and Contributions | 0.00 | 35,781.39 | ***** | 10.66% |
| 2. Non-Debt Capital Receipts | 0.00 | 990.10 | ***** | 6.86% |
| I Recovery of Loans | 0.00 | 990.10 | ***** | 6.86% |
| II Other Receipts | 0.00 | 0.00 | 0.00% | 0.00% |
| 3. TOTAL RECEIPTS (1+2) | 0.00 | 2,42,381.26 | ***** | 13.96% |
| 4. Non-Plan Expenditure | 85,135.77 | 1,61,336.33 | 189.50% | 13.70% |
| I On Revenue Account | 80,714.58 | 1,60,575.76 | 198.94% | 13.91% |
| (a) of which interest payments | 10.33 | 32,665.57 | ***** | 3.68% |
| II On Capital Account | 4,421.19 | 760.57 | 17.20% | -0.64% |
| (a) of which loans disbursed | 0.27 | 49.44 | ***** | 3.77% |
| 5. Plan Expenditure | 32,792.15 | 10,615.13 | 32.37% | 4.14% |
| I On Revenue Account | 9,355.93 | 3,784.66 | 40.45% | 3.79% |
| II On Capital Account | 23,436.22 | 6,830.47 | 29.14% | 4.92% |
| (a) of which loans disbursed | 3.00 | 0.00 | 0.00% | 0.00% |
| 6. TOTAL EXPENDITURE (4+5) | 1,17,927.93 | 1,71,951.46 | 145.81% | 11.44% |
| 7. Fiscal Deficit(-)/Surplus(+) (3-6) | -1,17,927.93 | 70,429.80 | | |
| 8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)] | -90,070.51 | 77,030.74 | | |
| 9. Primary Deficit(-)/Surplus(+) (7+4.Ia) | -1,17,917.59 | 1,03,095.37 | | |

N:B:The budget figures are not on actual basis, since the budget is not passed in the State Legislature for all Departments.