

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of November, 2007

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>November, 2007</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	19,46,720.15	11,64,031.39	59.79%	64.05%
I Tax Revenue	13,40,632.00	8,03,149.59	59.91%	64.85%
II Non-Tax Revenue	1,58,077.49	1,13,028.75	71.50%	101.52%
III Grants-in-Aid and Contributions	4,48,010.66	2,47,853.05	55.32%	47.90%
2. Non-Debt Capital Receipts	24,640.74	14,818.19	60.14%	44.97%
I Recovery of Loans	24,640.74	14,818.19	60.14%	44.97%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	19,71,360.89	11,78,849.58	59.80%	63.71%
4. Non-Plan Expenditure	14,74,460.26	7,24,886.90	49.16%	52.42%
I On Revenue Account	14,31,221.11	7,10,581.12	49.65%	52.80%
(a) of which interest payments	4,04,911.00	1,56,868.97	38.74%	41.55%
II On Capital Account	43,239.15	14,305.78	33.09%	27.19%
(a) of which loans disbursed	24,051.52	9,884.81	41.10%	41.42%
5. Plan Expenditure	5,99,431.20	2,23,317.03	37.25%	37.40%
I On Revenue Account	4,10,922.98	1,49,225.08	36.31%	40.26%
II On Capital Account	1,88,508.22	74,091.95	39.30%	31.09%
(a) of which loans disbursed	16,319.06	12,524.00	76.74%	9.82%
6. TOTAL EXPENDITURE (4+5)	20,73,891.46	9,48,203.93	45.72%	48.88%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-1,02,530.57	2,30,645.66		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	1,04,576.06	3,04,225.20		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	3,02,380.43	3,87,514.63		