

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of November, 2008

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>November, 2008</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	23,27,041.62	13,74,789.27	59.08%	59.79%
<b>I Tax Revenue</b>	15,51,687.58	9,93,253.16	64.01%	59.91%
<b>II Non-Tax Revenue</b>	2,13,531.88	1,42,516.45	66.74%	71.50%
<b>III Grants-in-Aid and Contributions</b>	5,61,822.16	2,39,019.66	42.54%	55.32%
<b>2. Non-Debt Capital Receipts</b>	24,680.45	15,236.27	61.73%	60.14%
<b>I Recovery of Loans</b>	24,680.45	15,236.27	61.73%	60.14%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>23,51,722.07</b>	<b>13,90,025.54</b>	<b>59.11%</b>	<b>59.80%</b>
<b>4. Non-Plan Expenditure</b>	17,72,901.43	7,94,888.80	44.84%	49.16%
<b>I On Revenue Account</b>	17,33,885.46	7,60,927.48	43.89%	49.65%
(a) of which interest payments	4,31,230.00	1,37,153.17	31.81%	38.74%
<b>II On Capital Account</b>	39,015.97	33,961.32	87.04%	33.09%
(a) of which loans disbursed	24,951.52	4,801.40	19.24%	41.10%
<b>5. Plan Expenditure</b>	8,32,519.97	3,00,778.58	36.13%	37.25%
<b>I On Revenue Account</b>	5,36,769.64	1,98,433.15	36.97%	36.31%
<b>II On Capital Account</b>	2,95,750.33	1,02,345.42	34.61%	39.30%
(a) of which loans disbursed	7,852.01	1,410.77	17.97%	76.74%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>26,05,421.40</b>	<b>10,95,667.38</b>	<b>42.05%</b>	<b>45.72%</b>
<b>7. Fiscal Deficit(-)/Surplus(+) (3-6)</b>	<b>-2,53,699.33</b>	<b>2,94,358.16</b>		
<b>8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]</b>	<b>56,386.52</b>	<b>4,15,428.63</b>		
<b>9. Primary Deficit(-)/Surplus(+) (7+4.Ia)</b>	<b>1,77,530.67</b>	<b>4,31,511.33</b>		