

OFFICE OF THE ACCOUNTANT GENERAL(A&E), ORISSA, BHUBANESWAR.

**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of October, 2007

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>October, 2007</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	19,46,720.15	9,95,070.95	51.12%	56.09%
I Tax Revenue	13,40,632.00	6,97,692.22	52.04%	56.43%
II Non-Tax Revenue	1,58,077.49	99,621.57	63.02%	88.58%
III Grants-in-Aid and Contributions	4,48,010.66	1,97,757.16	44.14%	43.11%
2. Non-Debt Capital Receipts	24,640.74	14,382.33	58.37%	42.84%
I Recovery of Loans	24,640.74	14,382.33	58.37%	42.84%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	19,71,360.89	10,09,453.28	51.21%	55.86%
4. Non-Plan Expenditure	14,74,460.26	6,29,804.42	42.71%	46.71%
I On Revenue Account	14,31,221.11	6,16,105.94	43.05%	47.07%
(a) of which interest payments	4,04,911.00	1,27,543.61	31.50%	35.70%
II On Capital Account	43,239.15	13,698.47	31.68%	22.55%
(a) of which loans disbursed	24,051.52	9,762.04	40.59%	39.47%
5. Plan Expenditure	5,99,431.20	1,84,306.57	30.75%	30.43%
I On Revenue Account	4,10,922.98	1,19,525.37	29.09%	33.58%
II On Capital Account	1,88,508.22	64,781.19	34.37%	23.50%
(a) of which loans disbursed	16,319.06	12,524.00	76.74%	0.00%
6. TOTAL EXPENDITURE (4+5)	20,73,891.46	8,14,110.98	39.26%	42.87%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-1,02,530.57	1,95,342.30		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	1,04,576.06	2,59,439.63		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	3,02,380.43	3,22,885.91		