

**GOVERNMENT OF ORISSA  
ACCOUNTS AT A GLANCE**

As at the end of October, 2008

( Unaudited provisional figures )

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>October, 2008</i>	% of Actuals to	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	23,27,041.62	12,15,936.17	52.25%	51.12%
<b>I Tax Revenue</b>	15,51,687.58	8,69,827.98	56.06%	52.04%
<b>II Non-Tax Revenue</b>	2,13,531.88	1,21,094.33	56.71%	63.02%
<b>III Grants-in-Aid and Contributions</b>	5,61,822.16	2,25,013.86	40.05%	44.14%
<b>2. Non-Debt Capital Receipts</b>	24,680.45	14,526.23	58.86%	58.37%
<b>I Recovery of Loans</b>	24,680.45	14,526.23	58.86%	58.37%
<b>II Other Receipts</b>	0.00	0.00	0.00%	0.00%
<b>3. TOTAL RECEIPTS (1+2)</b>	<b>23,51,722.07</b>	<b>12,30,462.40</b>	<b>52.32%</b>	<b>51.21%</b>
<b>4. Non-Plan Expenditure</b>	17,72,901.43	6,69,606.81	37.77%	42.71%
<b>I On Revenue Account</b>	17,33,885.46	6,61,809.47	38.17%	43.05%
(a) of which interest payments	4,31,230.00	1,19,290.78	27.66%	31.50%
<b>II On Capital Account</b>	39,015.97	7,797.33	19.98%	31.68%
(a) of which loans disbursed	24,951.52	4,565.40	18.30%	40.59%
<b>5. Plan Expenditure</b>	8,32,519.97	2,63,202.25	31.62%	30.75%
<b>I On Revenue Account</b>	5,36,769.64	1,77,362.01	33.04%	29.09%
<b>II On Capital Account</b>	2,95,750.33	85,840.24	29.02%	34.37%
(a) of which loans disbursed	7,852.01	1,410.77	17.97%	76.74%
<b>6. TOTAL EXPENDITURE (4+5)</b>	<b>26,05,421.40</b>	<b>9,32,809.06</b>	<b>35.80%</b>	<b>39.26%</b>
<b>7. Fiscal Deficit(-)/Surplus(+) (3-6)</b>	<b>-2,53,699.33</b>	<b>2,97,653.34</b>		
<b>8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]</b>	<b>56,386.52</b>	<b>3,76,764.68</b>		
<b>9. Primary Deficit(-)/Surplus(+) (7+4.Ia)</b>	<b>1,77,530.67</b>	<b>4,16,944.12</b>		